

**Sacramento County Transportation Development Fee (SCTDF)  
Annual Report (Fiscal Year 2016-17), And The SCTDF  
Annual Administrative Fee Report (Fiscal Year 2016-17)**

**SCTDF Annual Report (FY 2016-17)  
SCTDF Annual Administrative Fee Report (FY 2016-17)**

**Prepared for:**

**County of Sacramento  
Board of Supervisors**

**Prepared By:**

**County of Sacramento  
Department of Transportation**

**Sacramento County Transportation Development Fee (SCTDF)  
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## **SCTDF Annual Report (FY 2016-17)**

### **A. Brief description of the type of fee in the fund:**

The Sacramento County Transportation Development Fee (SCTDF) Program was established to fund improvements to the County's major roadway, transit, bicycle and pedestrian facilities needed to accommodate travel demand generated by new land development in the unincorporated portion of Sacramento County.

Fees are calculated by fee district (see Appendix A, Page 4, for map of districts) differentiated by type of development in relationship to their relative impacts on the transportation system. The intent of the fee program is to provide an equitable means of ensuring that future development contributes their fair share of transportation improvements, so that the County's General Plan Circulation policies and quality of life can be maintained.

Unincorporated Sacramento County is composed of several fee districts, see Appendix A for map of fee districts. Some of the roadway capacity improvements that are funded by the SCTDF Program are included in other programs, therefore fees are adjusted to eliminate overlap and eliminate double collecting.

### **B. Amount of the fee:**

See the attached fee schedules (Appendix B) that were effective on March 15, 2017. One of the schedules is for all fee districts for all development except for "Low Income Housing" (Page 5), the second fee schedule is for "Low Income Housing" (Page 6) within all fee districts.

### **C. Beginning and Ending Fund Balance FY 2016/17:**

Beginning Fund Balance (7/01/16): \$10,657,481.22

Ending Fund Balance (6/30/17): \$9,205,734.20

### **D. Amount of fees collected and Interest Earned, FY 2016/17:**

Amount of Fees Collected: \$8,232,640.84

Interest Earned: \$96,685.10

### **E. List of public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:**

<b>SCTDF District</b>	<b>Public Improvement Project Title</b>	<b>SCTDF Spent FY 2016/17</b>	<b>% Funded With SCTDF Fees</b>
1	SCTDF Update	\$2,565.41	100%
1	AC Overlay Elverta Rd to Elkorn Blvd	\$191,703.85	33%
1	SR99/Elverta Rd Interchange	\$386,630.32	100%
1	Elverta Rd Widening: Watt to Dutch Haven	\$1,251.19	47%
2	Hazel Ave at US50 Interchange	\$39,449.54	6%
2	Fair Oaks Blvd: Landis Ave to Engle Rd	\$2,795,345.46	48%
2	Hazel Ave Soundwall / Demolition - Local	\$21,825.50	100%
2	SCTDF Update	\$10,568.93	100%
2	Fair Oaks Blvd Improvements - Phase 3	\$132,103.51	35%
2	Fair Oaks Blvd at Marconi Ave	\$363,258.41	100%
2	Hazel Ave Phase 2	\$4,870,753.00	39%
2	Hazel Ave Phase 3	\$663,756.80	98%
3	SCTDF Update	\$56.04	100%
3	White Rock Rd Improvement Project	\$37,432.00	100%
4	Douglas Rd Extension	\$734.50	100%
4	SCTDF Update	\$11,197.37	100%
4	Stonehouse Rd @ Escuela Dr Intersect. Imp.	\$260,690.03	39%
5	SCTDF Update	\$1,095.51	100%
6	SCTDF Update	\$1,224.52	100%
<b>Total SCTDF Expended FY 2016/17</b>		<b>\$9,791,641.89</b>	<b>50%</b>

**F. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.**

Not Applicable

**G. A description of each inter-fund transfer or loan made from the account or fund:**

None

**H. The amount of any SCTDF fee refunds made FY 2016/17:**

None

**SCTDF Administrative Fee Annual Report (FY 2016-17)**

**A. Brief description of the type of fee in the fund:**

The SCTDF Administration Fee was established to finance the administration of the Sacramento County Transportation Development Fee Program (SCTDF).

**B. Amount of the Administrative Fee:**

See the attached schedules (Appendix B)

**C. Beginning and Ending Administrative Fund Balance FY 2016-17:**

Beginning Administrative Fund Balance (7/01/16): \$244,702.54

Ending Administrative Fund Balance (6/30/17): \$377,691.12

**D. Amount of Administrative Fees collected and Interest Earned, FY 2016-17:**

Amount of Administrative Fees Collected: \$272,022.88

Interest Earned: \$3,156.00

**E. List of administrative costs on which development impact fees were expended and the amount of the expenditures on each, including the total percentage of the administrative costs that was funded with the fees:**

<b>Authorized Expenditures</b>	<b>Amount Spent FY 2016-17</b>	<b>% Funded with Fees</b>
Program administration, accounting, fee collection costs	<b>\$142,190.30</b>	<b>100%</b>

**F. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.**

Not applicable

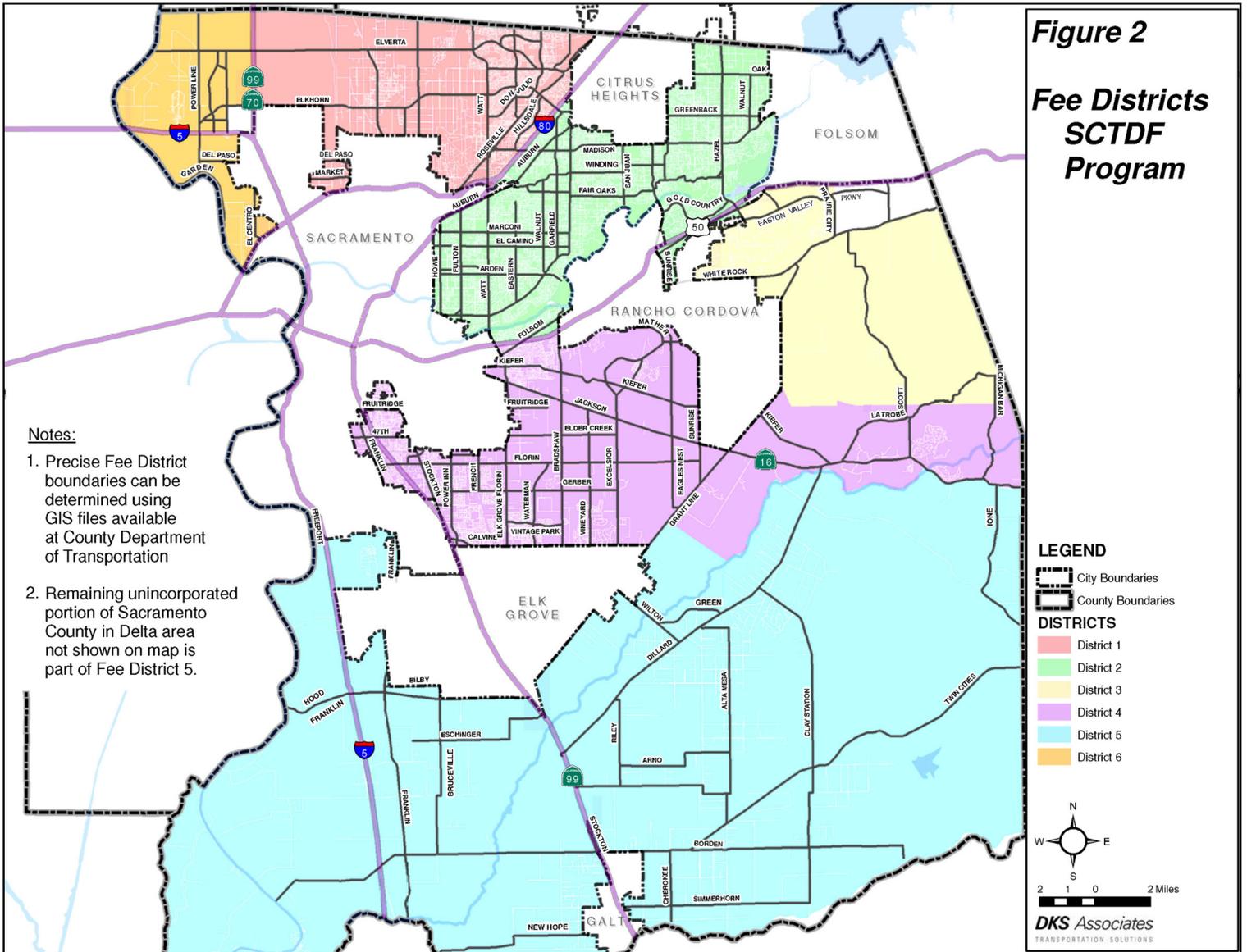
**G. A description of each interfund transfer or loan made from the account or fund:**

None

**H. The amount of any SCTDF fee refunds made FY 2016-17:**

None

**APPENDIX A**  
**Map of Fee Districts**



**SCTDF Fee Schedule Effective March 15, 2017**

DISTRICT	Infrastructure Type	SACRAMENTO COUNTY TRANSPORTATION DEVELOPMENT FEES (SCTDF)																			
		Single Family 1,200 sf less than 2,499 sf (DU)	Single Family 1,200 to 2,499 sf (DU)	Single Family 2,500 sf or more (DU)	Multi-Family (DU)	Residential Accessory (DU)	Residential Age-Restricted (DU)	General Commercial less than 175,000 sf (SF)	General Commercial 175,000 sf or more (SF)	Car Sales (Sales)	Gas Station (Fueling Positions)	Hotel/ Motel (Rooms)	General Office (SF)	General Industrial (SF)	Ware-house (SF)	Church (SF)	Day Care Center (SF)	Convalescent Hospital (SF)	Congregate Care (DU)	Golf Course (Holes)	Private School (Students)
1	Transportation	\$8,429.46	\$9,578.93	\$11,207.35	\$5,843.15	\$2,873.68	\$2,490.52	\$10.73	\$13.97	\$9.10	\$9,962.08	\$5,076.83	\$11.02	\$5.82	\$4.21	\$4.41	\$15.04	\$1.63	\$670.52	\$33,238.88	\$1,149.47
	Adm.	\$180.35	\$204.95	\$238.79	\$125.02	\$61.48	\$53.29	\$0.23	\$0.33	\$0.19	\$213.14	\$108.62	\$0.24	\$0.19	\$0.09	\$0.09	\$0.32	\$0.03	\$14.35	\$711.16	\$24.59
	Total	\$8,609.81	\$9,783.87	\$11,446.13	\$5,968.16	\$2,935.16	\$2,543.81	\$10.96	\$14.31	\$9.29	\$10,175.23	\$5,185.45	\$11.26	\$6.01	\$4.30	\$4.50	\$15.36	\$1.66	\$684.87	\$33,950.04	\$1,174.06
2	Transportation	\$11,245.42	\$12,778.89	\$14,951.30	\$7,795.12	\$3,833.67	\$3,322.51	\$13.97	\$13.97	\$12.14	\$13,290.05	\$6,772.81	\$11.64	\$5.82	\$5.62	\$5.88	\$20.06	\$2.17	\$894.52	\$44,342.75	\$1,533.47
	Adm.	\$100.35	\$204.95	\$238.79	\$125.02	\$61.40	\$53.29	\$0.23	\$0.33	\$0.19	\$213.14	\$100.62	\$0.24	\$0.19	\$0.09	\$0.09	\$0.32	\$0.03	\$14.35	\$711.16	\$24.59
	Total	\$11,425.78	\$12,983.84	\$15,190.09	\$7,920.14	\$3,895.15	\$3,375.80	\$14.20	\$14.31	\$12.33	\$13,503.19	\$6,873.43	\$11.88	\$6.01	\$5.71	\$5.97	\$20.38	\$2.21	\$908.87	\$45,053.91	\$1,558.06
3	Transportation	\$11,555.92	\$13,131.72	\$15,364.12	\$8,010.35	\$3,939.52	\$3,414.25	\$13.97	\$13.97	\$12.48	\$13,656.98	\$6,959.81	\$11.64	\$5.82	\$5.78	\$6.04	\$20.62	\$2.23	\$919.22	\$45,567.08	\$1,576.81
	Adm.	\$180.35	\$204.95	\$238.79	\$125.02	\$61.48	\$53.29	\$0.23	\$0.33	\$0.19	\$213.14	\$108.62	\$0.24	\$0.19	\$0.09	\$0.09	\$0.32	\$0.03	\$14.35	\$711.16	\$24.59
	Total	\$11,736.27	\$13,336.67	\$15,603.91	\$8,135.37	\$4,001.00	\$3,467.53	\$14.20	\$14.31	\$12.67	\$13,870.14	\$7,068.44	\$11.88	\$6.01	\$5.87	\$6.13	\$20.94	\$2.27	\$933.57	\$46,278.25	\$1,600.40
4	Transportation	\$10,605.99	\$12,052.26	\$14,101.15	\$7,351.88	\$3,615.68	\$3,133.59	\$13.50	\$13.97	\$11.45	\$12,534.35	\$6,387.70	\$11.64	\$5.82	\$5.30	\$5.64	\$18.92	\$2.05	\$843.66	\$41,821.35	\$1,446.27
	Adm.	\$180.35	\$204.95	\$238.79	\$125.02	\$61.48	\$53.29	\$0.23	\$0.33	\$0.19	\$213.14	\$108.62	\$0.24	\$0.19	\$0.09	\$0.09	\$0.32	\$0.03	\$14.35	\$711.16	\$24.59
	Total	\$10,786.34	\$12,257.21	\$14,340.93	\$7,476.90	\$3,677.16	\$3,186.87	\$13.73	\$14.31	\$11.64	\$12,747.50	\$6,496.32	\$11.88	\$6.01	\$5.39	\$5.64	\$19.24	\$2.08	\$858.00	\$42,532.51	\$1,470.86
5	Transportation	\$5,789.74	\$6,579.25	\$7,697.73	\$4,013.34	\$1,973.76	\$1,710.61	\$7.37	\$10.72	\$6.25	\$6,842.42	\$3,487.00	\$7.37	\$5.82	\$2.89	\$3.03	\$10.33	\$1.12	\$460.55	\$22,830.01	\$789.51
	Adm.	\$180.35	\$204.95	\$238.79	\$125.02	\$61.48	\$53.29	\$0.23	\$0.33	\$0.19	\$213.14	\$108.62	\$0.24	\$0.19	\$0.09	\$0.09	\$0.32	\$0.03	\$14.35	\$711.16	\$24.59
	Total	\$5,970.10	\$6,784.20	\$7,936.51	\$4,138.36	\$2,035.26	\$1,763.89	\$7.60	\$11.06	\$6.44	\$7,055.57	\$3,595.63	\$7.60	\$6.01	\$2.99	\$3.12	\$10.65	\$1.15	\$474.89	\$23,541.17	\$814.10
6	Transportation	\$6,427.13	\$7,303.55	\$8,545.16	\$4,455.17	\$2,191.07	\$1,898.92	\$8.18	\$11.90	\$6.94	\$7,595.70	\$3,370.88	\$8.40	\$5.82	\$3.21	\$3.36	\$11.47	\$1.24	\$511.25	\$25,343.33	\$876.43
	Adm.	\$180.35	\$204.95	\$238.79	\$125.02	\$61.48	\$53.29	\$0.23	\$0.33	\$0.19	\$213.14	\$108.62	\$0.24	\$0.19	\$0.09	\$0.09	\$0.32	\$0.03	\$14.35	\$711.16	\$24.59
	Total	\$6,607.48	\$7,508.50	\$8,784.95	\$4,580.19	\$2,252.55	\$1,952.21	\$8.41	\$12.24	\$7.13	\$7,808.84	\$3,479.51	\$8.63	\$6.01	\$3.30	\$3.45	\$11.79	\$1.23	\$525.60	\$26,054.50	\$901.02
Antelope	Transportation	\$4,029.25	\$4,578.69	\$5,357.07	\$2,793.00	\$1,373.61	\$1,190.46	\$5.13	\$7.46	\$4.35	\$4,761.84	\$2,426.71	\$5.27	\$4.17	\$2.01	\$2.11	\$7.19	\$0.73	\$320.51	\$15,888.07	\$549.44
	Adm.	\$180.35	\$204.95	\$238.79	\$125.02	\$61.48	\$53.29	\$0.23	\$0.33	\$0.19	\$213.14	\$108.62	\$0.24	\$0.19	\$0.09	\$0.09	\$0.32	\$0.03	\$14.35	\$711.16	\$24.59
	Total	\$4,209.60	\$4,783.64	\$5,595.86	\$2,918.02	\$1,435.09	\$1,243.75	\$5.36	\$7.80	\$4.54	\$4,974.99	\$2,535.33	\$5.50	\$4.35	\$2.10	\$2.20	\$7.51	\$0.81	\$334.85	\$16,599.24	\$574.04
Vineyard	Transportation	\$5,404.44	\$6,141.41	\$7,185.45	\$3,746.26	\$1,842.42	\$1,596.77	\$6.88	\$10.01	\$5.83	\$6,387.07	\$3,254.95	\$7.06	\$5.59	\$2.70	\$2.83	\$9.84	\$1.04	\$429.90	\$21,310.70	\$736.97
	Adm.	\$180.35	\$204.95	\$238.79	\$125.02	\$61.48	\$53.29	\$0.23	\$0.33	\$0.19	\$213.14	\$108.62	\$0.24	\$0.19	\$0.09	\$0.09	\$0.32	\$0.03	\$14.35	\$711.16	\$24.59
	Total	\$5,584.80	\$6,346.36	\$7,425.24	\$3,871.28	\$1,903.91	\$1,650.05	\$7.11	\$10.34	\$6.03	\$6,600.21	\$3,363.57	\$7.30	\$5.78	\$2.79	\$2.92	\$9.96	\$1.03	\$444.25	\$22,021.87	\$761.56
North Vineyard Station	Transportation	\$1,432.58	\$1,627.93	\$1,904.68	\$993.04	\$488.38	\$423.26	\$1.82	\$2.65	\$1.55	\$1,693.05	\$862.80	\$1.87	\$1.48	\$0.72	\$0.75	\$2.56	\$0.23	\$113.96	\$5,649.91	\$195.35
	Adm.	\$180.35	\$204.95	\$238.79	\$125.02	\$61.48	\$53.29	\$0.23	\$0.33	\$0.19	\$213.14	\$108.62	\$0.24	\$0.19	\$0.09	\$0.09	\$0.32	\$0.03	\$14.35	\$711.16	\$24.59
	Total	\$1,612.93	\$1,832.88	\$2,144.46	\$1,118.05	\$549.86	\$476.55	\$2.05	\$2.99	\$1.74	\$1,906.19	\$971.42	\$2.11	\$1.67	\$0.81	\$0.84	\$2.88	\$0.31	\$128.30	\$6,360.08	\$219.95
Mather	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Adm.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Appendix B  
SCTDF Fee Schedule  
Effective March 15, 2017**

**Appendix B**  
**SCTDF Fee Schedule – Low Income Housing**

SACRAMENTO COUNTY TRANSPORTATION DEVELOPMENT FEES AFFORDABLE HOUSING Effective March 15, 2017					
DISTRICT	Infrastructure Type	L A N D U S E T Y P E			
		Single Family less than 1,200 sf (DU)	Single Family 1,200 to 2,499 sf (DU)	Single Family 2,500 sf or more (DU)	Multi-Family (DU)
1	Transportation	\$2,697.43	\$3,065.26	\$3,586.35	\$1,869.81
	Adm.	\$180.35	\$204.95	\$239.79	\$125.02
	Total	\$2,877.78	\$3,270.20	\$3,826.14	\$1,994.82
2	Transportation	\$3,598.54	\$4,089.24	\$4,784.42	\$2,494.44
	Adm.	\$180.35	\$204.95	\$239.79	\$125.02
	Total	\$3,778.89	\$4,294.19	\$5,024.20	\$2,619.46
3	Transportation	\$3,697.89	\$4,202.15	\$4,916.52	\$2,563.31
	Adm.	\$180.35	\$204.95	\$239.79	\$125.02
	Total	\$3,878.25	\$4,407.10	\$5,156.31	\$2,688.33
4	Transportation	\$3,393.92	\$3,856.72	\$4,512.37	\$2,352.60
	Adm.	\$180.35	\$204.95	\$239.79	\$125.02
	Total	\$3,574.27	\$4,061.67	\$4,752.15	\$2,477.62
5	Transportation	\$1,852.72	\$2,105.36	\$2,463.27	\$1,284.27
	Adm.	\$180.35	\$204.95	\$239.79	\$125.02
	Total	\$2,033.07	\$2,310.31	\$2,703.06	\$1,409.29
6	Transportation	\$2,056.68	\$2,337.14	\$2,734.45	\$1,425.65
	Adm.	\$180.35	\$204.95	\$239.79	\$125.02
	Total	\$2,237.03	\$2,542.08	\$2,974.24	\$1,550.67
Antelope	Transportation	\$1,289.36	\$1,465.18	\$1,714.26	\$893.76
	Adm.	\$180.35	\$204.95	\$239.79	\$125.02
	Total	\$1,469.71	\$1,670.13	\$1,954.05	\$1,018.78
Vineyard	Transportation	\$1,729.42	\$1,965.25	\$2,299.35	\$1,198.80
	Adm.	\$180.35	\$204.95	\$239.79	\$125.02
	Total	\$1,909.77	\$2,170.20	\$2,539.13	\$1,323.82
North Vineyard Station	Transportation	\$458.42	\$520.94	\$609.50	\$317.77
	Adm.	\$180.35	\$204.95	\$239.79	\$125.02
	Total	\$638.78	\$725.88	\$849.28	\$442.79
Mather	Transportation	\$0.00	\$0.00	\$0.00	\$0.00
	Adm.	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00