

**Sacramento County Department of Transportation
Fair Share/Cash In Lieu (FSCIL) Fee Program
Annual Report 2015-16**

A. Brief description of the type of fee in the fund:

Per Sacramento County Code (SCC) Chapter 12.03, street improvements that do not exist shall be required in conjunction with any construction, grading, or related work located adjacent to any County street or on property utilizing any County street for ingress and egress, except that such improvements shall be deferred as described in SCC Section 12.03.050 for residential property unless:

1. Street improvements are, in the opinion of the Administrator, necessary for public safety; or
2. Street improvements would complete the extension of improvements already existing on either side of the subject property.

Per SCC 12.03.050, the Administrator may defer the requirement of concurrent construction of improvements for commercial properties, or may accept a cash payment in an amount determined by the Administrator in lieu of improvements, if the Administrator determines that the character of the surrounding neighborhood and the present development thereof does not require the immediate installation and construction of the improvements required by this chapter, as of the time of the construction of the building or structures authorized by the building permit.

The County may also require as part of a traffic impact analysis through conditions of approval, fair share cumulative contributions for impacts which exceed or are not addressed in other fee programs.

B. Amount of the fee:

The amount of fee charged is based on the value of the associated impact. Fees charged for FY 2015/16 include:

SacDOT Log #	Date Entered	Address Location	Fare Share Cash In Lieu Amount
375	August 2015	3820 California Avenue	\$55,700
376	November 2015	5027 & 5029 Engle Road	\$39,530
377	December 2015	3255 Freedom Park Drive	\$3,000
378	December 2015	Waterman Road	\$69,719
379	February 2016	1111 Mariemont Avenue	\$28,905
380	December 2015	9604-9611 Sprow Ranch Lane	\$12,800
Total Fair Share/In Lieu Collected FY 2015/16			\$209,654

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C. Beginning and Ending Fund Balance FY 2015/16:

Beginning Fund Balance: \$4,989,613
Ending Fund Balance: \$5,109,866

D. Amount of fees collected and Interest Earned, FY 2015/16:

Amount of Fees Collected: \$209,654
Interest Earned: \$30,095

E. List of public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

SacDOT Log #	Date Entered	Address Location	Fare Share Cash In Lieu Amount	% of Public Improvement
303	July 2003	8240 Fair Oaks Boulevard	\$ 2,000	100%
329	March 2007	6300 & 6306 Garfield Avenue	\$ 11,520	100%
365	November 2013	4675 Watt Avenue	\$ 40,000	100%
366	March 2014	12301 Vineyard Hill Court	\$ 304	100%
370	November 2014	7337 Murieta Drive	\$ 7,275	5.3%
372	February 2015	The Retreats West	\$ 29,492	21.6%
379	February 2016	1111 Mariemont Avenue	\$ 28,905	53.9%
Total Fair Share/In Lieu Collected FY 2015/16			\$ 119,497	

F. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.

Project Commencement FY 2016/17: Stonehouse Road at Escuela Drive

G. A description of each interfund transfer or loan made from the account or fund:

None

H. The amount of any FSCIL fee refunds made FY 2015/16:

None