

**Sacramento County Department of Transportation
Transportation Fair Share Fee Program (FSFP)
Annual Report 2023-24**

A. Brief description of the type of fee in the fund:

The County may require, as part of a traffic impact analysis through conditions of approval, fair share contributions for project impacts that occur offsite from the project and are not otherwise included within the project's participating fee program(s). For those identified improvements, the County's Transportation Fair Share Fee Program (FSFP) collects funding to contribute toward construction. Most funding for such offsite improvements could include any of the following: Sacramento County Transportation Development Fee/Transit Impact Fee (SCTDF/TIF); County Measure A Sales Tax; State Gas Tax; various Community Finance Plans; or State or Federal Funding or Grant Programs.

B. Amount of the fee:

The amount of fee charged is based on the value of the associated impact. Fees charged for FY 2023/24 include:

SacDOT Log #	Date Entered	Address Location	Fair Share Amount
416	October 2023	11269 Carroll Road	\$525,000.00
417	April 2024	7540 Lakehill Court	\$567.00
Total Collected FY 2023/24			\$525,567.00

C. Beginning and Ending Fund Balance FY 2023/24:

Beginning Fund Balance (7/1/2023): \$2,128,779

Ending Fund Balance (6/30/2024): \$2,223,676

D. Amount of fees collected and Interest Earned, FY 2023/24:

Amount of Fees Collected: \$525,567

Interest Earned: \$114,329

E. List of public improvements on which fees were expended and the amount of the expenditures on each improvement, including the

total percentage of the cost of the public improvement that was funded with the fees:

SacDOT Log #	Date Entered	Project Name	Fair Share Amount	Project Cost	% Funded by Fees
416	October 2023	Eschinger Road Improvements	\$525,000	\$2,945,000	17.8%
369	June 2024	Fair Oaks Boulevard Bicycle & Pedestrian Mobility Project – Phase 2	\$20,000	\$10,673,600	0.2%
Total Amount Spent:			\$545,000		

F. Identification of public improvements for which sufficient funding has been collected, and approximate date construction will commence.

Sufficient funding has been collected for the Eschinger Road Improvements project between the FSFP and SCTDF/TIF. Construction is anticipated to start in April 2025.

Sufficient funding has been collected for the Fair Oaks Boulevard Bicycle & Pedestrian Mobility Project – Phase 2 between the FSFP, the Congestion Mitigation and Air Quality (CMAQ) program, and interagency agreements. Construction is anticipated to start in April 2025.

It has been determined that the current fund balance is insufficient to initiate construction on the remaining public improvement projects. The County will continue to allocate funds to these projects as they become available.

G. A description of each interfund transfer or loan made from the account or fund:

None

H. The amount of any FSFP fee refunds made FY 2023/24:

None