

**Sacramento County Department of Transportation
Transportation Fair Share Fee Program (FSFP)
Five Year Report
Fiscal Years 2015-16 – 2019-20**

A. Identify the purpose to which the fee is to be put

The purpose of the Sacramento County Transportation Fair Share Fee Program (FSFP) is to provide an avenue for land developers to fulfill partial offsite public street improvement obligations without performing construction. Typically fair share payments are required to fulfill specific project mitigation measures or conditions of approval relating to cumulative impacts. For example, a traffic signal may not need to be built immediately with a project, but when enough development activity occurs, the signal will become needed in the future. The project would be found to have a cumulative impact and be required to pay its fair share percentage toward the future traffic signal. Eventually fair shares would be collected from all development contributing traffic to that signal, and the signal would be build when it is needed and sufficient funding is available.

B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged

Private land developers have an obligation to construct on-site infrastructure improvements borne out of impacts of the development in accordance with California Subdivision Map Act or Sacramento County Code. However, when the environmental review process or General Plan standards for roadway performance identify significant offsite impacts of the development, it becomes necessary to mitigate those impacts. This is the case even if the identified responsibility is not fully due to the development, but also with planned regional growth, which would contribute to the same or similar infrastructure needs. The Fair Share Fee represents the attributable share due to address project specific impacts. The nexus between the fair share fee and a specific development project is established in the project specific approvals and in the environmental review process, including traffic impact studies, local transportation analyses, community/master plan transportation studies, and General Plan standards for roadway performance and safety.

C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements identified in the FSFP

For capital improvement projects, programmed funding sources include the Sacramento County Transportation Development Fee (SCTDF) Program, Measure A Sales Tax, State Gas Tax, and various state and federally sourced monies. Since each Fair Share contribution typically comprises a small percentage of the total cost of identified offsite improvements, those projects tend to reside within regional funding programs, community grant projects, or state/federal funding sources that make up the majority of identifiable funding. For the purposes of comparison, the following table outlines the revenues generated for various sources during the subject 5-year reporting period. By order of magnitude and proportionality, it would be reasonable to project comparable revenue intake in future years.

Revenues Collected (Various Sources)						
	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20	Total
SCTDF Collected	\$5.86M	\$8.23M	\$10.62M	\$4.97M	\$7.04M	\$36.72M
Measure A Sales Tax Collected	20.4M	\$19.2M	\$19.1M	\$21.0M	\$21.3M	\$101.0M
Fed, State, & Grant Funds Col.	\$39.3M	\$44.9M	\$56.2M	\$69.3M	\$83.9M	\$293.6M
Fair Share Fees Col.	\$296.5K	\$0	\$62.8K	\$304	\$30.4K	\$390.0K

D. Designate approximate dates when revenue in Part C (above) is expected

Funding source revenues are generated either on an ongoing basis (fees and taxes) or in a manner that is dependent on State and Federal programs and grant application cycles. Therefore there is no known timetable that predicts when any one project will have accumulated enough revenue to program design or construction activity. Fair share fees are deposited in the appropriate accounts immediately as they are collected and reported annually in SacDOT’s fee reports to the Board.