

# Appendix 4

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## PLANNING LEVEL COST ESTIMATES

**Folsom Boulevard**  
Watt Avenue to Bradshaw Road

Item No.	Item Description	Unit	Quantity	Item Price	Total
1	Prepare Storm Water Pollution Prevention Plan	LS	1	\$10,000	\$10,000
2	Temporary BMP's	LS	1	\$150,000	\$150,000
3	Construction Area Signs	LS	1	\$10,000	\$10,000
4	Clearing and Grubbing	LS	1	\$100,000	\$100,000
5	Develop Water Supply	LS	1	\$50,000	\$50,000
6	Traffic Control System	LS	1	\$300,000	\$300,000
7	Roadway Excavation	CY	36,000	\$50	\$1,800,000
8	Asphalt Concrete	TON	12,400	\$125	\$1,550,000
9	Aggregate Base	CY	9,000	\$75	\$675,000
10	Slurry Seal	SY	103,000	\$5	\$515,000
11	Sidewalk	SF	206,100	\$10	\$2,061,000
12	Concrete Curb and Gutter	LF	27,400	\$35	\$959,000
13	Median Curb	LF	26,400	\$20	\$528,000
14	Driveway Conform	EA	46	\$2,000	\$92,000
15	Drainage Inlets	EA	100	\$2,000	\$200,000
16	Storm Drain, 12" RCP	LF	4,000	\$150	\$600,000
17	Storm Drain Manholes	EA	50	\$5,000	\$250,000
18	Stamped Concrete (2' Maint. Strip)	SF	48,500	\$10	\$485,000
19	Curb Ramps	EA	51	\$5,000	\$255,000
20	Striping and Pavement Marking	LS	1	\$100,000	\$100,000
21	Planting & Irrigation	SF	229,000	\$5	\$1,145,000
22	Signal Modifications	EA	7	\$100,000	\$700,000
23	Pedestrian Lighting	EA	152	\$5,000	\$760,000
<b>CONSTRUCTION SUBTOTAL</b>					<b>\$13,295,000</b>
Miscellaneous Items (15%)					\$1,995,000
Mobilization (10%)					\$1,330,000
Construction Administration (10%)					\$1,330,000
Contingency (15%)					\$1,995,000
<b>CONSTRUCTION TOTAL</b>					<b>\$19,945,000</b>

**Folsom Boulevard**  
Hazel Avenue to Highway 50

Item No.	Item Description	Unit	Quantity	Item Price	Total
1	Prepare Storm Water Pollution Prevention Plan	LS	1	\$10,000	\$10,000
2	Temporary BMP's	LS	1	\$50,000	\$50,000
3	Construction Area Signs	LS	1	\$10,000	\$10,000
4	Clearing and Grubbing	LS	1	\$50,000	\$50,000
5	Develop Water Supply	LS	1	\$50,000	\$50,000
6	Traffic Control System	LS	1	\$150,000	\$150,000
7	Roadway Excavation	CY	14,000	\$50	\$700,000
8	Asphalt Concrete	TON	4,300	\$125	\$537,500
9	Aggregate Base	CY	3,100	\$75	\$232,500
10	Slurry Seal	SY	33,000	\$5	\$165,000
11	Sidewalk	SF	78,000	\$10	\$780,000
12	Concrete Curb and Gutter	LF	9,400	\$35	\$329,000
13	Median Curb	LF	9,200	\$20	\$184,000
14	Driveway Conform	EA	3	\$2,000	\$6,000
15	Drainage Inlets	EA	40	\$2,000	\$80,000
16	Storm Drain, 12" RCP	LF	1,600	\$150	\$240,000
17	Storm Drain Manholes	EA	20	\$5,000	\$100,000
18	Stamped Concrete (2' Maint. Strip)	SF	16,800	\$10	\$168,000
19	Curb Ramps	EA	32	\$5,000	\$160,000
20	Striping and Pavement Marking	LS	1	\$30,000	\$30,000
21	Planting & Irrigation	SF	94,000	\$5	\$470,000
22	Signal Modifications	EA	3	\$100,000	\$300,000
23	New Signal	EA	1	\$250,000	\$250,000
24	Pedestrian Lighting	EA	62	\$5,000	\$310,000
				<b>CONSTRUCTION SUBTOTAL</b>	<b>\$5,362,000</b>
				Miscellaneous Items (15%)	\$805,000
				Mobilization (10%)	\$537,000
				Construction Administration (10%)	\$537,000
				Contingency (15%)	\$805,000
				<b>CONSTRUCTION TOTAL</b>	<b>\$8,046,000</b>