



MEMORANDUM

DATE: March 18, 2019
TO: Ron Vicari
FROM: John P. Long
SUBJECT: Estimated SCTDF and TIF Fee Reduction due to Overlaps with Adopted Financing Plans

Sacramento County has existing and planned “special financing districts” to fund major infrastructure within or near those districts, including transportation improvements. Many of the roadway and intersection capacity improvements and some regional trails and transit improvements that are funded by the special financing districts are also included in the 2018 Sacramento County Transportation Development Fee (SCTDF) Program Update. The SCTDF and Transit Impact Fee (TIF) cost responsibility for development that is subject to each special financing district will be reduced by the amount that is funded by that district to eliminate any overlap between the fee programs. Thus development within all special financing districts will only pay their “fair share” of any improvement identified in the 2018 SCTDF Update.

This memorandum documents the estimated funding overlap and corresponding reduction in SCTDF fee and TIF rates for the following four adopted public facility financing plans:

- North Vineyard Station (2005)
- Vineyard (2006)
- Antelope (2018)
- Mather (2002)

Some of the four existing finance plans and other planned finance districts are anticipated to be updated or adopted either in 2019 or the following few years. The reduction in SCTDF and TIF fee rates to account for any funding overlaps will be determined at the time when a special finance district is updated or adopted.

Summary of Overlapping Funding and Fee Credits

Table 1 summarizes the funding overlaps and fee credits for the four adopted financing plans listed above, including all updates to those financing plans through March 2019. The SCTDF and TIF fee rates that will be presented to the Sacramento County Board of Supervisors for adoption on April 9, 2019 reflect the reduced “DUE Fees” shown in this table. The costs and fees rates in the February 2019 SCTDF Nexus Study were based on 2017 cost data. The SCTDF and TIF fees rates in the Nexus Study were adjusted for inflation based on the change in Caltrans Construction Index between December 31, 2017 and December 31, 2018, which was an increase of 6.4%

The estimated cost of overlapping roadways, trails and transit projects for each of the four adopted financing plans shown in Table 1 are documented in the following section.

Table 1					
SCTDF and TIF Credits for Overlapping Funds in Adopted Finance Plans (April 2019)					
2018 SCTDF Update					
SCTDF Credit for Overlapping Roadway and Trail Projects					
		N Vineyard Station	Vineyard	Mather	Antelope
A	Fee District	4	4	4	1
B	SCTDF DUE Fee for District ¹	\$17,454.99	\$17,454.99	\$17,454.99	\$15,900.64
C	SCTDF growth in DUEs for Plan Area	3,882	4,490	984	2,354
D1	Cost of Overlapping Roadway Projects (SCTDF and Plan Area) ²	\$65,043,986	\$47,897,434	\$34,087,084	\$12,584,515
D2	Cost of Overlapping Trail Mileage (SCTDF and Plan Area) ³	\$1,855,647	\$1,094,070	\$0	\$0
D	Total Overlap	\$66,899,633	\$48,991,503	\$34,087,084	\$12,584,515
E	SCTDF DUE Credit (E=D/C)	\$17,233.29	\$10,911.25	\$34,641.35	\$5,346.01
F	SCTDF DUE Fee for Plan Area (F=B-E)⁴	\$221.70	\$6,543.74	\$0.00	\$10,554.63
Transit Impact Fee (TIF) Credit for Overlapping Transit Improvements					
		N Vineyard Station	Vineyard	Mather	Antelope
A	Fee District	4	4	4	1
B	TIF DUE Fee for District (2018 Update) ¹	\$1,068.34	\$1,068.34	\$1,068.34	\$1,068.34
C	SCTDF growth in DUEs for Plan Area	3,882	4,490	984	2,354
D	Cost of Overlapping Transit Improvements (TIF and Plan Area)	\$2,963,349	\$0	\$0	\$0
E	TIF DUE Credit (E=D/C)	\$763.36	\$0.00	\$0.00	\$0.00
F	TIF DUE Fee for Plan Area (F=B-E)	\$304.98	\$1,068.34	\$1,068.34	\$1,068.34
¹ Rates in February 2019 Nexus Study plus 6,4% inflation and without administration fee ² Reflects March 2019 inflation adjustments for Antelope and Mather financing plans ³ Costs in February 2019 Nexus Study plus 6,4% inflation ⁴ SCTDF Fee is \$0 where SCTDF credit (E) for a Financing Plan exceeds its SCTDF District Fee (B)					



Estimated Cost of Funding Overlaps

Overlapping Funding for Roadway and Transit Improvements

Tables 2 and 3 are lists the SCTDF roadway and intersection improvements that have overlapping funding in adopted financing plans.

Sacramento County Special Districts has estimated the cost of the overlapping roadways and transit projects in the North Vineyard Station and Vineyard financing plans, which are documented in Appendix A and Appendix B of this memorandum respectively. The costs in those financing plans were adjusted to reflect 2018 costs based on the escalation since the time those financing plans were adopted. The North Vineyard Station financing plan has some transit improvements that overlap with the TIF while the Vineyard financing plan does not.

DKS identified the roadway projects in the Antelope and Mather financing plans that overlap with the 2018 SCTDF Update. Appendices C and D of this memorandum show the estimated cost of those overlapping roadway projects. The total overlapping roadway costs were increased in **Table 1** to account for the March 2019 inflation adjustments for each of these two financing plans. These two financing plan do not have transit improvements that overlap with the TIF.

Overlapping Funding for Regional Trails

Sacramento County Special Districts has estimated the mileage of regional trails in the North Vineyard Station and Vineyard financing plans, which are also included in the 2018 SCTDF Update. The financing plans for Mather and Antelope do not include funding for regional trails.

Table 4 shows the estimated cost of overlapping trails in the adopted financing plans. The cost per mile of trail used in the February 2019 Nexus Study was based on 2017 unit costs. To be consistent with the fee rates that will be to the Sacramento County Board of Supervisors for adoption on April 9, 2019, the trail costs were adjusted for inflation based on the change in Caltrans Construction Index between December 31, 2017 and December 31, 2018, which was an increase of 6.4%.

Table 4				
Estimated Cost of Overlapping Regional Trails				
Adopted Financing Plans				
	North Vineyard Station	Vineyard	Mather	Antelope
Overlapping miles of trails	3.823	2.254	0	0
Cost (\$1,269,990 per mile) ¹	\$4,855,173	\$2,862,558	\$0	\$0
Funded by SCTDF (38.22%)	\$1,855,647	\$1,094,070	\$0	\$0

¹ Cost increased from February 2019 Nexus Study by 6.4% to reflect inflation

No ¹	Roadway	Segment		Total SCTDF Project Cost ²	Funding from SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
		From	To			N Vineyard Station	Vineyard	Antelope	Mather
1	16th St	Kasser Rd	Elverta Rd	\$8,737,020	\$4,368,510				
2	16th St	Elverta Rd	Q St	\$15,526,485	\$7,763,243				
3	16th St	Q St	Elkhorn Blvd	\$17,449,500	\$8,724,750				
4	16th St	Elkhorn Blvd	E St	\$12,308,640	\$12,308,640				
5	16th St	E St	Sacramento CL	\$8,253,820	\$8,253,820				
7	47th St	SR-99	Stockton Blvd	\$25,897,120	\$9,897,879				
14	Alta Florin Rd	Power Inn Rd	Florin Perkins Rd	\$22,685,280	\$22,685,280				
16	Antelope Rd	Monument Dr	Elverta Rd	\$373,279	\$286,488			X	
17	Antelope Rd	Elverta Rd	Don Julio Blvd	\$3,823,070	\$2,934,170				
18	Antelope Rd	Don Julio Blvd	Antelope North Rd	\$7,426,950	\$5,700,113				
20	Antelope Rd	Roseville Rd	Daly Ave	\$87,061	\$87,061			X	
22	Antelope Rd North	Melbury Way	Placer Co Line	\$8,717,786	\$8,717,786			X	
29	Auburn Blvd	Winding Wy	I-80 Ramps	\$3,000,000	\$1,000,000				
30	Auburn Blvd	I-80 Ramps	Myrtle Ave	\$19,000,700	\$19,000,700				
37	Bradshaw Rd	Goethe Rd	Collector WJ-8	\$3,867,800	\$2,968,499				
38	Bradshaw Rd	Collector WJ-8	Kiefer Blvd	\$1,061,600	\$814,768				
39	Bradshaw Rd	Kiefer Blvd	Collector WJ-9	\$1,657,120	\$1,271,824				
40	Bradshaw Rd	Collector WJ-9	Mayhew Rd	\$1,638,670	\$1,257,663				
41	Bradshaw Rd	Mayhew Rd	Jackson Rd	\$1,200,260	\$921,188				
42	Bradshaw Rd	Jackson Rd	Rock Creek Pkwy	\$1,649,850	\$1,266,244				
43	Bradshaw Rd	Rock Creek Pkwy	Collector WJ-10	\$1,649,850	\$1,266,244				
44	Bradshaw Rd	Collector WJ-10	Collector WJ-11	\$1,649,850	\$1,266,244				
45	Bradshaw Rd	Collector WJ-11	Elder Creek Road	\$1,649,850	\$1,266,244				
46	Bradshaw Rd	Elder Creek Rd	Florin Rd	\$10,533,000	\$8,083,976	X			
47	Bradshaw Rd	Florin Rd	Gerber Rd	\$15,072,600	\$11,568,076				
48	Bradshaw Rd	Gerber Rd	Calvine Rd	\$25,463,400	\$19,542,915				
50	Calvine Rd	Auberry Dr	Elk Grove Florin Rd	\$33,484,000	\$8,119,870		X		
51	Calvine Rd	Elk Grove Florin Rd	Waterman Rd	\$15,589,660	\$7,794,830				
52	Calvine Rd	Waterman Rd	Bradshaw Rd	\$15,732,820	\$7,866,410				
53	Calvine Rd	Bradshaw Rd	Vineyard Rd	\$17,086,970	\$8,543,485		X		

Table 2
SCTDF Roadway Segment Improvements with Funding Overlaps in Approved Finance Plans

No ¹	Roadway	Segment		Total SCTDF Project Cost ²	Funding from SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
		From	To			N Vineyard Station	Vineyard	Antelope	Mather
54	Calvine Rd	Vineyard Rd	Excelsior Rd	\$12,558,600	\$6,279,300		X		
55	Calvine Rd	Excelsior Rd	Grant Line Rd	\$13,433,700	\$6,716,850		X		
56	Chrysanthy Blvd	Grant Line Rd	Town Center Blvd	\$1,615,400	\$1,615,400				
58	Cypress Ave	Edison Ave	Walnut Ave	\$5,000,500	\$1,911,191				
59	Cypress Ave	Walnut Ave	Manzanita Ave	\$9,489,000	\$3,626,696				
62	Don Julio Blvd	North Loop Blvd	Antelope Rd	\$2,377,699	\$946,324			X	
66	Douglas Rd	Mather Blvd	Zinfandel Rd	\$781,021	\$781,021				X
67	Douglas Rd	Zinfandel Rd	Rancho C Limits	\$12,872,856	\$12,872,856				X
68	Douglas Rd Ext	Mather Rd	Kiefer Blvd	\$31,299,600	\$31,299,600				X
69	Douglas Rd Ext	Kiefer Blvd	Rock Creek Pkwy	\$2,608,240	\$2,608,240				X
70	Douglas Rd Ext	Rock Creek Pkwy	Excelsior Road	\$720,570	\$720,570				X
76	Eagles Nest Rd	Kiefer Blvd	N Bridgewater Dr	\$885,520	\$885,520				X
77	Eagles Nest Rd	N Bridgewater Dr	S Bridgewater Dr	\$885,520	\$885,520				X
78	Eagles Nest Rd	S Bridgewater Dr	Jackson Road	\$885,520	\$885,520				X
87	Easton Valley Pkwy	Hazel Ave	Glenborough Dr	\$16,316,790	\$16,316,790				
88	Easton Valley Pkwy	Glenborough Dr	Prairie City Rd	\$17,112,300	\$17,112,300				
96	El Centro Rd	San Juan Ave	El Camino Ave	\$8,967,200	\$8,967,200				
97	Elder Creek Rd	South Watt Ave	Hedge Ave	\$3,876,708	\$3,876,708	X			
98	Elder Creek Rd	Hedge Ave	Mayhew Rd	\$15,415,104	\$15,415,104	X			
99	Elder Creek Rd	Mayhew Rd	Bradshaw Rd	\$2,958,600	\$2,958,600	X			
100	Elder Creek Rd	Bradshaw Rd	Vineyard Rd	\$7,612,460	\$7,612,460				
101	Elder Creek Rd	Vineyard Rd	Excelsior Rd	\$7,527,200	\$7,527,200				
102	Elk Grove-Florin Rd	Florin Rd	Gerber Rd	\$17,885,040	\$6,277,521	X	X		
103	Elk Grove-Florin Rd	Gerber Rd	Vintage Park Dr	\$22,018,470	\$16,898,964				
104	Elk Grove-Florin Rd	Vintage Park Dr	Calvine Rd	\$17,369,630	\$13,331,024				
105	Elkhorn Blvd	Metro Air Pkwy	Greenbrier Limits	\$8,201,200	\$8,201,200				
106	Elkhorn Blvd	Greenbrier Limits	SR 99	\$4,734,800	\$732,515				
107	Elkhorn Blvd	SR 99	East Commerce Wy	\$2,244,780	\$870,975				
108	Elkhorn Blvd	East Commerce Wy	Natomas Blvd	\$12,214,900	\$6,107,450				
109	Elkhorn Blvd	Natomas Blvd	E Levee Rd	\$21,519,960	\$8,973,823				

Table 2
SCTDF Roadway Segment Improvements with Funding Overlaps in Approved Finance Plans

No ¹	Roadway	Segment		Total SCTDF Project Cost ²	Funding from SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
		From	To			N Vineyard Station	Vineyard	Antelope	Mather
110	Elkhorn Blvd	E Levee Rd	Marysville Blvd	\$27,050,016	\$27,050,016				
111	Elkhorn Blvd	Marysville Blvd	Rio Linda Blvd	\$10,223,200	\$10,223,200				
112	Elkhorn Blvd	Rio Linda Blvd	Dry Creek Rd	\$19,252,600	\$19,252,600				
113	Elkhorn Blvd	Dry Creek Rd	16th St	\$11,698,055	\$11,698,055				
114	Elkhorn Blvd	16th St	24th St	\$22,679,900	\$22,679,900				
115	Elkhorn Blvd	24th St	Watt Ave	\$31,159,930	\$31,159,930				
116	Elkhorn Blvd	Watt Ave	Walegra Rd	\$20,353,610	\$20,353,610				
117	Elkhorn Blvd	Walegra Rd	Don Julio Blvd	\$12,431,800	\$12,431,800				
122	Elverta Rd	Power Line Rd	SR 99	\$7,467,568	\$7,467,568				
123	Elverta Rd	SR 99	E Commerce Way	\$6,117,740	\$6,117,740				
124	Elverta Rd	Rio Linda Blvd	Elverta SP W Limit	\$35,191,536	\$35,191,536				
125	Elverta Rd	Elverta SP W Limit	Elverta SP E Limit	\$24,964,572	\$18,723,572				
126	Elverta Rd	Elverta SP E Limit	Watt Ave	\$11,098,896	\$10,809,896			X	
131	Excelsior Rd	Douglas Rd Ext	Collector WJ-1	\$1,736,700	\$1,736,700				X
132	Excelsior Rd	Collector WJ-1	Collector WJ-2	\$1,736,700	\$1,736,700				X
133	Excelsior Rd	Collector WJ-2	Jackson Rd	\$868,700	\$868,700				X
134	Excelsior Rd	Jackson Rd	Collector WJ-6	\$2,006,208	\$2,006,208				
135	Excelsior Rd	Collector WJ-6	Elder Creek Rd	\$2,033,988	\$2,033,988				
136	Excelsior Rd	Elder Creek Rd	Florin Rd	\$10,255,130	\$10,255,130				
144	Fair Oaks Blvd	El Camino Ave	Marconi Ave	\$6,776,239	\$2,589,879				
145	Fair Oaks Blvd	Marconi Ave	Engle Rd	\$11,276,000	\$5,089,000				
146	Fair Oaks Blvd	Engle Rd	Manzanita Ave	\$6,282,400	\$2,401,133				
147	Fair Oaks Blvd	Manzanita Ave	Marshall Ave	\$20,104,070	\$7,683,776				
154	Florin Rd	Franklin Blvd	Bowling Dr	\$2,639,260	\$1,008,725				
155	Florin Rd	Bowling Dr	SR-99	\$8,282,840	\$3,165,701				
156	Florin Rd	SR-99	65th St	\$3,667,700	\$1,401,795				
158	Florin Rd	Stockton Blvd	Power Inn Rd	\$20,876,200	\$20,876,200				
160	Florin Rd	Florin Perkins Rd	S. Watt Ave	\$12,659,932	\$12,659,932				
161	Florin Rd	S. Watt Ave	Hedge Ave	\$1,295,685	\$1,295,685	X			
162	Florin Rd	Hedge Ave	Waterman Rd	\$9,070,945	\$9,070,945	X			

No ¹	Roadway	Segment		Total SCTDF Project Cost ²	Funding from SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
		From	To			N Vineyard Station	Vineyard	Antelope	Mather
163	Florin Rd	Waterman Rd	Bradshaw Rd	\$9,965,808	\$9,965,808	X			
164	Florin Rd	Bradshaw Road	Vineyard Road	\$8,469,840	\$8,469,840	X			
165	Florin Rd	Vineyard Rd	Excelsior Rd	\$11,891,440	\$11,891,440	X			
166	Florin Rd	Excelsior Rd	Eagles Nest Rd	\$26,932,160	\$26,932,160		X		
167	Florin Rd	Eagles Nest Rd	Sunrise Blvd	\$12,068,280	\$12,068,280				
177	Fruitridge Rd	South Watt Ave	Hedge Ave	\$2,361,420	\$1,180,710				
178	Fruitridge Rd	Hedge Ave	Collector WJ-12	\$3,750,630	\$3,750,630				
179	Fruitridge Rd	Collector WJ-12	Mayhew Road	\$3,698,030	\$3,698,030				
190	Gerber Rd	Elk Grove - Florin Rd	Waterman Rd	\$3,209,300	\$3,209,300	X	X		
191	Gerber Rd	Waterman Rd	Bradshaw Rd	\$8,759,600	\$8,759,600	X	X		
192	Gerber Rd	Bradshaw Rd	Vineyard Rd	\$9,139,315	\$9,139,315	X	X		
193	Gerber Rd	Vineyard Rd	Excelsior Rd	\$11,812,110	\$11,812,110				
194	Glenborough Dr	Folsom Blvd	Easton Valley Pkwy	\$25,013,800	\$25,013,800				
195	Grant Line Rd	White Rock Rd	Douglas Rd	\$31,907,750	\$15,188,089				
196	Grant Line Rd	Douglas Rd	Chrysanthy Blvd	\$18,666,900	\$6,533,415				
197	Grant Line Rd	Chrysanthy Blvd	Kiefer Blvd	\$7,396,000	\$2,588,600				
198	Grant Line Rd	Kiefer Blvd	Rancho C Pkwy	\$10,433,270	\$3,651,645				
199	Grant Line Rd	Rancho C Pkwy	Jackson Rd	\$12,231,110	\$4,280,889				
200	Grant Line Rd	Jackson Rd	Sunrise Blvd	\$23,347,500	\$16,343,250				
201	Grant Line Rd	Sunrise Blvd	Eagles Nest Rd	\$13,104,168	\$9,172,918				
202	Grant Line Rd	Eagles Nest Rd	Calvine Rd	\$23,051,400	\$16,135,980				
203	Grant Line Rd	Bond Rd	Elk Grove Blvd	\$19,568,800	\$6,849,080				
204	Grant Line Rd	Elk Grove Blvd	Bradshaw Rd	\$13,323,600	\$4,663,260				
205	Grant Line Rd	Bradshaw Rd	Waterman Rd	\$23,759,871	\$8,315,955				
208	Greenback Lane	Fair Oaks Blvd	Kenneth Ave	\$18,764,985	\$14,401,946				
209	Greenback Lane	Kenneth Ave	Hazel Ave	\$19,676,451	\$15,101,487				
214	Hazel Ave	Placer Co Line	Oak Ave	\$22,744,407	\$17,456,114				
215	Hazel Ave	Oak Ave	Central Ave	\$20,390,945	\$15,649,855				
216	Hazel Ave	Central Ave	Greenback Ln	\$8,966,785	\$6,881,921				
217	Hazel Ave	Greenback Ln	Pershing Ave	\$9,661,245	\$7,414,913				

Table 2
SCTDF Roadway Segment Improvements with Funding Overlaps in Approved Finance Plans

No ¹	Roadway	Segment		Total SCTDF Project Cost ²	Funding from SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
		From	To			N Vineyard Station	Vineyard	Antelope	Mather
218	Hazel Ave	Pershing Ave	Madison Ave	\$8,400,000	\$6,446,919				
219	Hazel Ave	Madison Ave	Sunset Ave	\$16,919,000	\$1,952,000				
224	Hazel Ave	Atlanta St	Easton Valley Pkwy	\$9,991,350	\$9,991,350				
234	Jackson Rd	14th Ave	Rock Creek Pkwy	\$124,720	\$62,360				
235	Jackson Rd	Rock Creek Pkwy	Aspen 1 Driveway	\$124,720	\$62,360				
236	Jackson Rd	Aspen 1 Driveway	South Watt Ave	\$124,720	\$62,360				
237	Jackson Rd	South Watt Ave	Hedge Ave	\$6,118,452	\$6,118,452	X			
238	Jackson Rd	Hedge Ave	Collector WJ-3	\$7,497,570	\$7,497,570	X			
239	Jackson Rd	Collector WJ-3	Mayhew Rd	\$7,497,570	\$7,497,570	X			
240	Jackson Rd	Mayhew Rd	Bradshaw Rd	\$5,377,920	\$5,377,920	X			
241	Jackson Rd	Bradshaw Rd	Collector WJ-4	\$2,844,696	\$2,844,696				
242	Jackson Rd	Collector WJ-4	Happy Lane	\$2,844,696	\$2,844,696				
243	Jackson Rd	Happy Lane	Rock Creek Pkwy	\$4,480,656	\$4,480,656				
244	Jackson Rd	Rock Creek Pkwy	Collector WJ-5	\$4,559,496	\$4,559,496				
245	Jackson Rd	Collector WJ-5	Collector WJ-6	\$2,844,696	\$2,844,696				
246	Jackson Rd	Collector WJ-6	Excelsior Road	\$2,844,696	\$2,844,696				
247	Jackson Rd	Excelsior Road	Collector JT-3	\$7,278,876	\$7,278,876				X
248	Jackson Rd	Collector JT-3	Tree View Lane	\$7,436,556	\$7,436,556				X
249	Jackson Rd	Tree View Lane	Collector JT-4	\$7,436,556	\$7,436,556				X
250	Jackson Rd	Collector JT-4	Eagles Nest Rd	\$7,357,476	\$7,357,476				X
251	Jackson Rd	Eagles Nest Rd	Rockbridge Dr	\$6,315,660	\$6,315,660				X
252	Jackson Rd	Rockbridge Dr	Sunrise Blvd	\$6,315,660	\$6,315,660				X
253	Jackson Rd	Sunrise Blvd	Grant Line Rd	\$19,538,520	\$9,769,260				
260	Kiefer Blvd	Bradshaw Road	Collector WJ-14	\$1,437,720	\$1,437,720				
261	Kiefer Blvd	Collector WJ-14	Routier Ext	\$1,065,360	\$1,065,360				
262	Kiefer Blvd	Routier Ext	Happy Lane	\$1,058,010	\$1,058,010				
263	Kiefer Blvd	Happy Lane	Collector WJ-15	\$881,675	\$881,675				
264	Kiefer Blvd	Collector WJ-15	Douglas Rd Ext	\$4,624,020	\$4,624,020				
265	Kiefer Blvd	Douglas Rd Ext	Excelsior Road	\$4,855,600	\$4,855,600				
266	Kiefer Blvd	Excelsior Road	Tree View Lane	\$5,375,100	\$5,375,100				

Table 2
SCTDF Roadway Segment Improvements with Funding Overlaps in Approved Finance Plans

No ¹	Roadway	Segment		Total SCTDF Project Cost ²	Funding from SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
		From	To			N Vineyard Station	Vineyard	Antelope	Mather
267	Kiefer Blvd	Tree View Lane	Eagles Nest Road	\$7,455,800	\$7,455,800				
268	Kiefer Blvd	Eagles Nest Road	W Collector MS-1	\$609,200	\$609,200				
269	Kiefer Blvd	W Collector MS-1	Northbridge Dr	\$631,075	\$631,075				
270	Kiefer Blvd	Northbridge Dr	E Collector MS-1	\$708,275	\$708,275				
271	Kiefer Blvd	E Collector MS-1	Sunrise Blvd	\$2,041,000	\$2,041,000				
279	Madison Ave	I-80	Auburn Blvd	\$11,792,540	\$3,459,163				
285	Madison Ave	Sunrise Blvd	Fair Oaks Blvd	\$7,264,300	\$4,709,688				
286	Madison Ave	Fair Oaks Blvd	Kenneth Ave	\$11,367,850	\$7,370,156				
287	Madison Ave	Kenneth Ave	Hazel Ave	\$11,367,850	\$7,370,156				
292	Manzanita Ave	Fair Oaks Blvd	Cypress Ave	\$226,100	\$86,415				
305	Mayhew Rd	Happy Lane	Bradshaw Rd	\$1,242,360	\$1,242,360				
306	Mayhew Rd	Bradshaw Rd	Jackson Rd	\$3,116,600	\$3,116,600				
307	Mayhew Rd	Jackson Rd	Rock Creek Pkwy	\$340,446	\$340,446				
308	Mayhew Rd	Rock Creek Pkwy	Fruitridge Rd	\$340,446	\$340,446				
309	Mayhew Rd	Fruitridge Rd	Collector WJ-13	\$2,050,900	\$2,050,900				
310	Mayhew Rd	Collector WJ-13	Elder Creek Rd	\$5,375,100	\$5,375,100				
311	Metro Air Pkwy	I-5	Elkhorn Blvd	\$5,308,947	\$5,308,947				
312	Metro Air Pkwy	Elkhorn Blvd	Elverta Rd	\$7,988,775	\$7,988,775				
313	MLK Blvd	Fruitridge Rd	SR 99	\$4,347,050	\$4,347,050				
314	MLK Blvd	SR 99	Franklin Rd	\$15,300,450	\$15,300,450				
315	North Loop Rd	Grant Line Rd	Town Center Blvd	\$7,126,920	\$7,126,920				
316	North Loop Rd	Town Center Blvd	Street D	\$11,158,600	\$11,158,600				
318	Oak Ave	Hazel Ave	Main Ave	\$12,387,100	\$4,734,350				
319	Oak Ave	Main Ave	Folsom CL	\$3,372,100	\$1,288,817				
321	Old Placerville Rd	Granby Dr	Happy Lane	\$5,929,500	\$5,929,500				
322	Old Placerville Rd	Happy Lane	Routier Rd	\$4,226,800	\$4,226,800				
324	Pasadena Ave	Cypress Ave	Winding Wy	\$1,726,360	\$659,815				
330	Prairie City Rd	US 50	Easton Valley Pkwy	\$16,899,072	\$8,449,536				
331	Prairie City Rd	Easton Valley Pkwy	White Rock Rd	\$16,370,400	\$8,185,200				
334	Rio Linda Blvd	Elkhorn Blvd	Marysville Blvd	\$9,507,430	\$9,507,430				

Table 2
SCTDF Roadway Segment Improvements with Funding Overlaps in Approved Finance Plans

No ¹	Roadway	Segment		Total SCTDF Project Cost ²	Funding from SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
		From	To			N Vineyard Station	Vineyard	Antelope	Mather
335	Rio Linda Blvd	Marysville Blvd	Sacramento CL	\$7,910,833	\$5,194,833				
338	Roseville Rd	Airbase Dr	Palm Ave	\$6,535,040	\$6,535,040				
339	Roseville Rd	Palm Ave	Walerga Rd	\$12,807,550	\$12,807,550				
340	Roseville Rd	Walerga Rd	Elkhorn Blvd	\$16,587,700	\$16,587,700				
341	Roseville Rd	Elkhorn Blvd	Antelope Rd	\$21,206,690	\$10,794,205				
342	Roseville Rd	Antelope Rd	Placer Co Line	\$12,982,250	\$12,982,250				
344	South Watt Ave	Kiefer Blvd	Jackson Rd	\$10,572,450	\$8,114,254				
345	South Watt Ave	Jackson Rd	Rock Creek Pkwy	\$5,459,543	\$4,190,147	X			
346	South Watt Ave	Rock Creek Pkwy	Fruitridge Rd	\$5,924,970	\$4,547,358	X			
347	South Watt Ave	Fruitridge Rd	Elder Creek Rd	\$20,515,320	\$14,202,271	X			
348	South Watt Ave	Elder Creek Rd	Florin Rd	\$17,649,360	\$13,545,714	X			
353	Stockton Blvd	65th Ave	Florin Rd	\$3,338,050	\$3,338,050				
354	Stockton Blvd	Florin Rd	Gerber Rd	\$19,208,600	\$19,208,600				
355	Stockton Blvd	Gerber Rd	Elsie Ave	\$7,564,300	\$6,664,148				
356	Stockton Blvd	Elsie Ave	SR-99	\$5,352,300	\$813,550				
362	Sunrise Blvd	Gold Country Blvd	Coloma Rd	\$7,936,900	\$1,164,085				
363	Sunrise Blvd	Douglas Rd	Kiefer Blvd	\$17,199,520	\$17,199,520				
364	Sunrise Blvd	Kiefer Blvd	Jackson Rd	\$23,244,120	\$8,456,200				
365	Sunrise Blvd	Jackson Rd	Florin Rd	\$8,891,844	\$6,824,405				
366	Sunrise Blvd	Florin Rd	Grant Line Rd	\$8,857,100	\$6,797,739				
369	Tree View Rd	Kiefer Blvd	Jackson Rd	\$14,972,500	\$14,972,500				
370	University Blvd	Grant Line Rd	Town Center Blvd	\$5,382,420	\$5,382,420				
371	University Blvd	Town Center Blvd	Street A	\$8,674,000	\$8,674,000				
372	Vineyard Rd	Jackson Rd	Rock Creek Pkwy	\$2,418,165	\$2,418,165				
373	Vineyard Rd	Rock Creek Pkwy	Elder Creek Rd	\$4,544,800	\$4,544,800				
374	Vineyard Rd	Elder Creek Rd	Florin Rd	\$7,825,795	\$7,825,795				
375	Vineyard Rd	Florin Rd	Gerber Rd	\$8,741,100	\$8,741,100	X			
376	Vineyard Rd	Gerber Rd	Calvine Rd	\$2,861,497	\$2,861,497				
388	Waterman Rd	Elder Creek Rd	Florin Rd	\$11,608,960	\$11,608,960				
389	Waterman Rd	Florin Rd	Gerber Rd	\$19,172,525	\$19,172,525	X			

Table 2
SCTDF Roadway Segment Improvements with Funding Overlaps in Approved Finance Plans

No ¹	Roadway	Segment		Total SCTDF Project Cost ²	Funding from SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
		From	To			N Vineyard Station	Vineyard	Antelope	Mather
390	Waterman Rd	Gerber Rd	Vintage Park Dr	\$13,362,650	\$13,362,650				
392	Watt Ave	Placer Co Line	Elverta Rd	\$5,809,600	\$5,809,600				
393	Watt Ave	Elverta Rd	Antelope Rd	\$10,856,400	\$10,856,400			X	
394	Watt Ave (34th St)	"U" St/Antelope Rd	Elkhorn Blvd	\$16,767,400	\$12,868,819				
395	Watt Ave (34th St)	Elkhorn Blvd	Don Julio Blvd	\$13,260,100	\$10,176,999				
396	Watt Ave (34th St)	Don Julio Blvd	Airbase Dr	\$20,650,420	\$15,848,999				
397	Watt Ave	Airbase Dr	Roseville Rd	\$5,000,000	\$1,466,674				
398	Watt Ave	Roseville Rd	I-80	\$7,132,000	\$2,343,650				
408	White Rock Rd	Rancho C Pkwy	Rancho C Limits	\$33,350,300	\$16,675,150				
409	White Rock Rd	Rancho C Limits	Grant Line Rd	\$18,919,980	\$18,919,980				
410	White Rock Rd	Grant Line Rd	Prairie City Rd	\$15,101,850	\$10,571,295				
411	White Rock Rd	Prairie City Rd	Scott Rd (W)	\$5,940,590	\$2,079,207				
412	White Rock Rd	Scott Rd (W)	Scott Rd (E)	\$22,735,200	\$7,957,320				
413	White Rock Rd	Scott Rd (E)	El Dorado Co	\$32,139,350	\$11,248,773				
416	Winding Way	Auburn Blvd	Pasadena Ave	\$5,627,400	\$2,150,792				
417	Winding Way	Pasadena Ave	College Oak Dr	\$3,890,800	\$1,487,064				
418	Winding Way	College Oak Dr	Garfield Ave	\$7,581,500	\$2,897,649				
422	Zinfandel Dr	City Limit	Douglas Rd	\$12,612,750	\$6,306,375				X
423	Zinfandel Dr	Douglas Rd	Collector MS-2	\$15,688,900	\$15,688,900				X
424	Zinfandel Dr	Collector MS-2	Collector MS-3	\$2,379,900	\$2,379,900				X
425	Zinfandel Dr	Collector MS-3	Collector MS-4	\$531,900	\$531,900				X
426	Zinfandel Dr	Collector MS-4	Kiefer Blvd	\$5,320,200	\$5,320,200				X
1003	Meister Way	Elkhorn Blvd	Metro Air Pkwy	\$779,923	\$779,923				
1004	Meister Way	Metro Air Pkwy	Lone Tree Rd	\$3,119,693	\$3,119,693				
1005	Routier Rd Ext	Old Placerville	Happy Lane	\$22,922,800	\$22,922,800				X
1006	Routier Rd Ext	Happy Lane	Kiefer Blvd	\$10,160,010	\$10,160,010				X
1007	Routier Rd Ext	Kiefer Blvd	Mayhew Rd	\$7,649,190	\$7,649,190				
1008	French Rd	Florin Rd	Gerber Rd	\$9,524,000	\$9,524,000				
1009	Grant Line Rd	University Blvd	Kiefer Blvd	\$9,992,300	\$9,992,300				
1010	Kammerer Rd	Lent Ranch Rd	Bruceville Rd	\$14,700,000	\$5,700,000				

Table 2									
SCTDF Roadway Segment Improvements with Funding Overlaps in Approved Finance Plans									
No ¹	Roadway	Segment		Total SCTDF Project Cost ²	Funding from SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
		From	To			N Vineyard Station	Vineyard	Antelope	Mather
1011	Kammerer Rd	Bruceville Rd	I-5	\$55,300,000	\$6,900,000				
1012	Grant Line Rd	Calvine Rd	Elk Grove limits	\$6,530,850	\$2,285,798				
1019	Elverta Rd	E Commerce	East levve Rd	\$20,637,120	\$20,637,120				
1020	Elverta Rd	East levve Rd	Rio Linda Blvd	\$37,742,280	\$37,742,280				
1021	E Commerce	Elkhorn Blvd	Elverta Rd	\$22,076,900	\$22,076,900				
			TOTAL	\$2,551,879,491	\$1,914,743,306				

Notes:
 1 See Figure 3 in Nexus Study for roadway segment locations

 Source: DKS Associates 2019

Table 3
SCTDF Intersection Improvements with Funding Overlaps in Approved Finance Plans

Intersection			Total Project Cost	SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
No ¹	Roadway 1	Roadway 2			N Vineyard Station	Vineyard	Antelope	Mather
12	South Watt Ave	Folsom Blvd	\$3,389,300	\$1,950,941				
14	South Watt Ave	Kiefer Blvd	\$4,446,500	\$3,412,646				
16	South Watt Ave	Jackson Rd	\$7,944,350	\$4,572,909				
17	South Watt Ave	Fruitridge Rd	\$6,901,850	\$5,297,104				
18	South Watt Ave	Elder Creek Rd	\$4,834,000	\$3,710,049	X			
20	South Watt Ave	Florin Rd	\$4,395,000	\$3,373,120	X			
21	Elk Grove-Florin Rd	Gerber Rd	\$1,442,000	\$1,106,721				
23	Hedge Ave	Jackson Rd	\$2,769,550	\$2,769,550				
24	Hedge Ave	Fruitridge Rd	\$1,851,600	\$1,851,600				
25	Hedge Ave	Elder Creek Rd	\$2,126,400	\$2,126,400				
27	Hedge Ave	Florin Rd	\$2,664,000	\$2,664,000	X			
28	Mayhew Rd	Kiefer Blvd	\$2,527,500	\$2,527,500				
29	Mayhew Rd	Jackson Rd	\$7,135,970	\$7,135,970				
30	Mayhew Rd	Fruitridge Rd	\$3,341,975	\$3,341,975				
31	Mayhew Rd	Elder Creek Rd	\$5,868,700	\$5,868,700				
32	Zinfandel Dr	Woodring Dr	\$2,444,625	\$2,444,625				
36	Bradshaw Rd	Old Placerville Rd	\$3,534,600	\$1,356,386				
37	Bradshaw Rd	Kiefer Blvd	\$7,723,000	\$5,927,328				
38	Bradshaw Rd	Jackson Rd	\$8,107,350	\$6,222,313				
39	Bradshaw Rd	Elder Creek Rd	\$8,359,350	\$6,415,721	X			
40	Bradshaw Rd	Florin Rd	\$778,000	\$597,108	X			
41	Bradshaw Rd	Gerber Rd	\$6,309,000	\$4,842,097	X			
42	Happy Lane	Old Placerville Rd	\$3,784,900	\$3,784,900				
43	Happy Lane	Kiefer Blvd	\$4,343,600	\$4,343,600				
44	Excelsior Rd	Kiefer Blvd	\$4,180,850	\$4,180,850				
45	Excelsior Rd	Jackson Rd	\$12,167,750	\$12,167,750				

Table 3
SCTDF Intersection Improvements with Funding Overlaps in Approved Finance Plans

Intersection			Total Project Cost	SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
No ¹	Roadway 1	Roadway 2			N Vineyard Station	Vineyard	Antelope	Mather
46	Excelsior Rd	Elder Creek Rd	\$2,622,000	\$2,622,000				
47	Excelsior Rd	Florin Rd	\$3,842,350	\$3,842,350	X	X		
48	Excelsior Rd	Gerber Rd	\$3,340,000	\$3,340,000	X			
52	Mather Blvd	Douglas Rd	\$3,324,475	\$3,324,475				
58	Zinfandel Dr	Douglas Rd	\$6,955,125	\$6,955,125				X
59	Zinfandel Dr	Kiefer Blvd	\$5,839,020	\$5,839,020				X
60	Zinfandel Dr	Jackson Rd	\$5,100,210	\$5,100,210				
61	Eagles Nest Rd	Florin Rd	\$3,290,700	\$3,290,700				
69	Sunrise Blvd	Kiefer Blvd	\$9,189,550	\$3,526,446				X
70	Sunrise Blvd	Jackson Rd	\$12,706,875	\$7,314,303				X
71	Sunrise Blvd	Florin Rd	\$2,451,400	\$1,881,426				
72	Sunrise Blvd	Grant Line Rd	\$4,633,550	\$3,556,205				
75	Hazel Ave	US 50/Folsom Blvd	\$83,402,000	\$48,408,941				
76	Prairie City Rd	White Rock Rd	\$4,689,525	\$2,462,001				
77	Grant Line Rd	White Rock Rd	\$4,329,350	\$3,030,545				
78	Grant Line Rd	Douglas Rd	\$4,949,075	\$1,732,176				
79	Grant Line Rd	Kiefer Blvd	\$6,968,325	\$2,438,914				
80	Grant Line Rd	Jackson Rd	\$8,717,300	\$4,576,583				
86	Power Inn Rd	Florin Rd	\$5,468,500	\$5,468,500				
87	Florin-Perkins Rd	Florin Rd	\$473,000	\$473,000				
88	Bradshaw Rd	Calvine Rd	\$6,234,875	\$2,392,603				
90	Excelsior Rd	Calvine Rd	\$1,635,000	\$817,500				
91	Grant Line Rd	Sloughhouse Rd	\$5,209,625	\$5,209,625				
92	Grant Line Rd	Calvine Rd	\$4,115,875	\$3,086,906		X		
96	14th Ave	Jackson Rd	\$3,464,815	\$1,732,408				
97	Rock Creek Pkwy	Jackson Rd	\$2,534,160	\$1,267,080				

Table 3
SCTDF Intersection Improvements with Funding Overlaps in Approved Finance Plans

Intersection			Total Project Cost	SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
No ¹	Roadway 1	Roadway 2			N Vineyard Station	Vineyard	Antelope	Mather
106	Grant Line Rd	Rancho Cordova Pkwy	\$3,370,775	\$1,685,388				
111	Grant Line Rd	Chrysanthy Blvd	\$6,202,800	\$3,101,400				
112	Hazel Ave	Easton Valley Pkwy	\$3,269,650	\$3,269,650				
200	Excelsior Rd	Collector WJ-1	\$2,639,600	\$2,639,600				
201	Excelsior Rd	Collector WJ-2	\$2,639,600	\$2,639,600				
202	Kiefer Blvd	W Collector MS-1	\$2,171,300	\$2,171,300				
203	Kiefer Blvd	Northbridge Dr	\$1,995,075	\$1,995,075				
204	Kiefer Blvd	E Collector MS-1	\$2,020,075	\$2,020,075				
300	Jackson Rd	Collector WJ-3	\$1,995,075	\$1,995,075				
301	Jackson Rd	Collector WJ-4	\$3,225,600	\$3,225,600				
302	Jackson Rd	Vineyard Rd	\$4,159,800	\$4,159,800				
304	Jackson Rd	Collector WJ-5	\$2,912,850	\$2,912,850				
305	Jackson Rd	Collector WJ-6	\$2,912,850	\$2,912,850				
306	Excelsior Rd	Collector WJ-6	\$1,882,330	\$1,882,330				
307	Rock Creek Pkwy	South Watt Ave	\$3,228,325	\$3,228,325				
310	Rock Creek Pkwy	Mayhew Rd	\$3,389,270	\$3,389,270				
312	Rock Creek Pkwy	Bradshaw Rd	\$3,199,775	\$3,199,775				
314	Rock Creek Pkwy	Vineyard Rd	\$2,008,500	\$2,008,500				
315	Rock Creek Pkwy	Douglas Rd	\$2,934,325	\$2,934,325				
316	Bradshaw Rd	Collector WJ-8	\$2,876,675	\$2,207,820				
317	Bradshaw Rd	Collector WJ-9	\$2,876,675	\$2,207,820				
318	Bradshaw Rd	Mayhew Rd	\$7,875,800	\$6,044,601				
319	Bradshaw Rd	Rock Creek Pkwy	\$3,285,150	\$2,521,321				
320	Bradshaw Rd	Collector WJ-11	\$2,686,105	\$2,061,560				
321	Fruitridge Rd	Collector WJ-12	\$2,401,300	\$2,401,300				
322	Mayhew Rd	Collector WJ-13	\$2,081,395	\$2,081,395				

Table 3
SCTDF Intersection Improvements with Funding Overlaps in Approved Finance Plans

Intersection			Total Project Cost	SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
No ¹	Roadway 1	Roadway 2			N Vineyard Station	Vineyard	Antelope	Mather
323	Kiefer Blvd	Collector WJ-14	\$2,912,850	\$2,912,850				
324	Kiefer Blvd	Collector WJ-15	\$4,017,450	\$4,017,450				
325	Kiefer Blvd	Douglas Rd	\$5,715,775	\$5,715,775				
327	Vineyard Rd	Elder Creek Rd	\$5,929,500	\$5,929,500				
328	Vineyard Rd	Florin Rd	\$2,543,000	\$2,543,000	X			
329	Routier Ext	Kiefer Blvd	\$8,861,300	\$8,861,300				
330	Happy Lane	Routier Ext	\$5,031,850	\$5,031,850				
331	Routier Rd	Old Placerville Rd	\$7,152,050	\$3,576,025				
400	Jackson Rd	Collector JT-3	\$3,493,350	\$3,493,350				
401	Jackson Rd	Tree View Lane	\$3,540,375	\$3,540,375				
402	Jackson Rd	Collector JT-4	\$2,006,005	\$2,006,005				
406	Kiefer Blvd	Tree View Lane	\$4,552,475	\$4,552,475				
407	Kiefer Blvd	HS/MS Dwy	\$2,692,850	\$2,692,850				
500	Jackson Rd	Rockbridge Dr	\$2,234,075	\$2,234,075				
501	Eagles Nest Rd	N Bridgewater Dr	\$1,996,895	\$1,996,895				
502	Eagles Nest Rd	S Bridgewater Dr	\$2,577,740	\$2,577,740				
600	Zinfandel Dr	Collector MS-2	\$1,909,625	\$1,909,625				
601	Zinfandel Dr	Collector MS-3	\$2,621,525	\$2,621,525				
602	Zinfandel Dr	Collector MS-4	\$2,621,525	\$2,621,525				
701	Rio Linda Blvd	Elkhorn Blvd	\$5,922,750	\$5,922,750				
702	Rio Linda Bl	Elverta Rd	\$2,232,339	\$2,232,339				
703	Power Inn Rd	Calvine Rd	\$6,958,005	\$6,958,005				
727	Walnut Ave	Cypress Ave	\$4,918,015	\$4,918,015				
728	Walnut Ave	Winding Wy	\$3,219,925	\$3,219,925				
729	Roseville Rd	Antelope Rd	\$5,451,845	\$5,451,845				
738	Walerga Rd	Don Julio Blvd	\$4,595,215	\$4,595,215				

Table 3
SCTDF Intersection Improvements with Funding Overlaps in Approved Finance Plans

Intersection			Total Project Cost	SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
No ¹	Roadway 1	Roadway 2			N Vineyard Station	Vineyard	Antelope	Mather
739	Walerga Rd	Elkhorn Blvd	\$5,439,245	\$5,439,245				
740	Walerga Rd	Antelope Rd	\$4,193,315	\$4,193,315				
741	Walerga Rd	Elverta Rd	\$399,164	\$399,164			X	
742	Don Julio Bl	Antelope Rd	\$5,278,345	\$5,278,345				
743	Don Julio Bl	Elkhorn Blvd	\$317,756	\$317,756				
744	Garfield Ave	Cypress Ave	\$3,035,264	\$3,035,264				
754	San Juan Ave	Madison Ave	\$5,739,645	\$2,202,561				
755	Fair Oaks Blvd	Madison Ave	\$6,016,445	\$3,463,173				
756	Fair Oaks Bl	Greenback Ln	\$5,067,945	\$1,944,800				
757	Kenneth Ave	Madison Ave	\$3,731,944	\$2,864,231				
758	Kenneth Ave	Greenback Ln	\$3,613,544	\$2,773,360				
761	Main Ave	Oak Ave	\$1,819,900	\$1,819,900				
762	Elk Grove-Florin Rd	Calvine Rd	\$4,768,875	\$2,384,438				
770	Watt Ave	Roseville Rd	\$23,185,045	\$17,794,299				
771	Watt Ave	Airbase Dr	\$6,911,345	\$5,304,391				
772	Watt Ave and 34 St	Don Julio Blvd	\$8,301,750	\$6,371,513				
773	Watt Ave and 34 St	Elkhorn Blvd	\$11,951,500	\$9,172,662				
774	Watt Ave and 34 St	Antelope Rd	\$9,107,600	\$6,989,996				
775	Watt Ave	Elverta Rd	\$5,849,075	\$4,489,109				
777	Bradshaw Rd	Calvine Rd	\$6,117,345	\$2,347,502				
780	Sunrise Blvd	Madison Ave	\$6,945,175	\$5,330,355				
781	Hazel Ave	Sunset Ave	\$4,283,344	\$3,287,425				
782	Hazel Ave	Madison Ave	\$6,645,775	\$5,100,569				
783	Hazel Ave	Greenback Ln	\$6,364,175	\$4,884,443				
784	Hazel Ave	Oak Ave	\$4,448,994	\$3,414,560				
790	MLK Rd	Fruitridge Rd	\$4,470,215	\$4,470,215				

Table 3
SCTDF Intersection Improvements with Funding Overlaps in Approved Finance Plans

Intersection			Total Project Cost	SCTDF & Finance Districts	SCTDF Projects with Overlapping Funding in Finance Plan			
No ¹	Roadway 1	Roadway 2			N Vineyard Station	Vineyard	Antelope	Mather
791	Stockton Blvd	Elsie Ave	\$4,542,387	\$4,542,387				
792	Stockton Blvd	Gerber Rd	\$2,521,173	\$2,521,173				
793	Stockton Blvd	Florin Rd	\$6,844,575	\$6,844,575				
804	16th St	Elkhorn Blvd	\$5,796,245	\$5,796,245				
809	Waterman Rd	Florin Road	\$2,830,000	\$2,830,000	X			
810	Waterman Rd	Gerber Road	\$1,860,000	\$1,860,000				
811	Waterman Rd	Vintage Park Dr	\$164,735	\$164,735				
812	Waterman Rd	Calvine Rd	\$2,676,000	\$2,676,000				
813	Vineyard Road	Gerber Road	\$3,327,000	\$3,327,000		X		
815	Metro Airpark	I-5 Interchange	\$43,057,390	\$42,518,390				
816	Elkhorn Blvd	SR 99 Interchange	\$11,684,055	\$11,684,055				
817	Elverta Rd	16th St	\$5,306,640	\$5,306,640				
818	Grant Line Rd	University Blvd	\$4,104,440	\$4,104,440				
Total			\$763,524,749	\$619,958,025				

1 See Figure 5 in Nexus Study for intersection locations

Source: DKS Associates 2019



Attachment A

**Estimated Cost of Overlapping Roadway and Transit Projects
in North Vineyard Station Public Facility Financing Plan**

Funding Overlap with 2018 SCTDF Update
 From Figure A-1.2 North Vineyard Station Roadway CIP

Prj #	Roadway Segment/ Item	2006 NVS & 2018 SCTDF Overlap?	Total Estimated Cost of Reim Project (2005 Dollars)	Total Estimated Cost of Reim Project (Inflated to 2018 Dollars)
PHASE A-1				
DEVELOPER CONSTRUCTED				
Gerber Road				
R 4.2	Elk-Grove Florin to Project Bndry (Off-site)	No	\$927,000	\$970,384
R 4.3	Project Boundary to Waterman (On-site)	No	\$1,547,000	\$1,619,400
R 4.4	Waterman to Gerber Creek Crossing #3 (just w. of Bradshaw)	No	\$2,840,000	\$2,972,912
R 4.11	CCTC RR Crossing	Yes	\$440,000	\$460,592
R 4.12	Gerber Creek Crossing # 4 (at the CCTC RR tracks) (On-site)	No	\$313,000	\$327,648
R 62	At Collector (5 Street) (On-site)	No	\$230,000	\$240,764
Subtotal - Gerber Road			\$6,297,000	\$6,591,700
Onsite Frontage Improvements				
Internal Public Frontage for Specific Plan Roads		No	\$174,000	\$182,143
Subtotal - Onsite Frontage Improvements			\$174,000	\$182,143
On-Site Right of Way Acquisition				
Dedicated: Onsite Arterial Frontages (Gerber, Waterman)		Yes	\$539,000	\$564,225
Acquired: Onsite Arterial Frontages (Gerber, Waterman)		Yes	\$647,000	\$677,280
Subtotal - On-Site Right-of-Way Acquisition			\$1,186,000	\$1,241,505
Other				
Preparation of P.F.F.P. and technical studies		No	\$3,000,000	\$3,140,400
Subtotal - Other			\$3,000,000	\$3,140,400
TOTAL DEVELOPER CONSTRUCTED			\$10,657,000	\$11,155,748
COUNTY CONSTRUCTED				
None				
TOTAL COUNTY CONSTRUCTED			\$0	\$0
TOTAL PHASE A-1			\$10,657,000	\$11,155,748

Funding Overlap with 2018 SCTDF Update
From Figure A-1.2 North Vineyard Station Roadway CIP

Prj #	Roadway Segment/ Item	2006 NVS & 2018 SCTDF Overlap?	Total Estimated Cost of Reim Project (2005 Dollars)	Total Estimated Cost of Reim Project (Inflated to 2018 Dollars)
PHASE A2				
DEVELOPER CONSTRUCTED				
Gerber Road				
R 4.4.2	Gerber Creek Crossing #3 to Bradshaw (See Note A Below)	Yes	\$521,000	\$545,383
R 4.13	Gerber Creek Crossing #3 (just west of Bradshaw Rd)	Yes	\$278,000	\$291,010
R 60	At Collector (1 Street)	No	\$230,000	\$240,764
R 34	At Waterman Rd.	Yes	\$1,417,000	\$1,483,316
R 61	At Collector (2 Street)	No	\$230,000	\$240,764
Subtotal - Gerber Road			\$2,676,000	\$2,801,237
Waterman Road				
R 7.3.1	Gerber (Project Bndry) to CCTC RR Crossing	Yes	\$2,274,000	\$2,380,423
R 7.12	Gerber Creek Crossing	Yes	\$261,000	\$273,215
R 7.12.2	Ped. Crossing @ Gerber Creek (private constr.)	No	\$0	\$0
Subtotal - Waterman Road			\$2,535,000	\$2,653,638
Florin Road				
R 3.3	CCTC RR (Project Boundary) to Waterman	Yes	\$3,468,000	\$3,630,302
R 3.11	CCTC RR Crossing	Yes	\$510,000	\$533,868
R 3.12	Crossing at Elder Creek	Yes	\$1,158,000	\$1,212,194
R 3.4.1	Waterman to 1,350' east of Waterman	Yes	\$1,361,000	\$1,424,695
R 3.4.2	1,350' east of Waterman to Bradshaw	Yes	\$1,115,000	\$1,167,182
Subtotal - Florin Road			\$7,612,000	\$7,968,241
Onsite Frontage Improvements				
Internal Public Frontage for Specific Plan Roads		No	\$420,000	\$439,656
Subtotal - Onsite Frontage Improvements			\$420,000	\$439,656
On-Site Right of Way Acquisition				
Dedicated: Onsite Arterial Frontages		No	\$1,672,000	\$1,750,250
Acquired: Onsite Arterial Frontages		No	\$2,007,000	\$2,100,928
Subtotal - On-Site Right-of-Way Acquisition			\$3,679,000	\$3,851,178

Funding Overlap with 2018 SCTDF Update
From Figure A-1.2 North Vineyard Station Roadway CIP

Prj #	Roadway Segment/ Item	2006 NVS & 2018 SCTDF Overlap?	Total Estimated Cost of Reim Project (2005 Dollars)	Total Estimated Cost of Reim Project (Inflated to 2018 Dollars)
Off-Site Right of Way Acquisition				
	Dedicated: Offsite ROW	Yes	\$119,000	\$124,569
	Acquired: Offsite ROW	Yes	\$142,000	\$148,646
Subtotal - Off-Site Right-of-Way Acquisition			\$261,000	\$273,215
TOTAL DEVELOPER CONSTRUCTED			\$17,183,000	\$17,987,165
COUNTY CONSTRUCTED				
Gerber Road - Off-site				
R 4.2	Elk-Grove Florin to Project Bndry (off-site)	No	\$415,000	\$434,422
R 4.2	Elk-Grove Florin to Project Bndry (off-site)	No	\$391,000	\$409,299
R 4.3	Project Boundary to Waterman	No	\$694,000	\$726,479
R 4.3	Project Boundary to Waterman	No	\$653,000	\$683,560
R 4.4	Waterman to Gerber Creek Crossing #3 (just w. of Bradshaw)	Yes	\$1,273,000	\$1,332,576
R 4.4	Waterman to Gerber Creek Crossing #3 (just w. of Bradshaw)	Yes	\$1,198,000	\$1,254,066
R 37	At Excelsior Rd.	Yes	\$286,000	\$299,385
Subtotal - Gerber Road - (Off-site)			\$4,910,000	\$5,139,787
Florin Road - (Off-site)				
R 3.2	Elk Grove-Florin to proj. boundary (CCTC RR crossing)	No	\$845,000	\$884,546
R 4.4	At Hedge Avenue	Yes	\$1,071,000	\$1,121,123
R 32.1	At Excelsior Rd.	Yes	\$286,000	\$299,385
Subtotal - Florin Road - (Off-site)			\$2,202,000	\$2,305,054
South Watt - Off-site				
R 6.7	North of Jackson (Jackson to Folsom)	No	\$0	\$0
R 25.1	At Elder Creek Rd.	Yes	\$286,000	\$299,385
R 25.2	At Elder Creek Rd.	Yes	\$666,000	\$697,169
Subtotal - South Watt - (Off-site)			\$952,000	\$996,554

Funding Overlap with 2018 SCTDF Update
From Figure A-1.2 North Vineyard Station Roadway CIP

Prj #	Roadway Segment/ Item	2006 NVS & 2018 SCTDF Overlap?	Total Estimated Cost of Reim Project (2005 Dollars)	Total Estimated Cost of Reim Project (Inflated to 2018 Dollars)
Bradshaw Road				
R 8.13	Gerber Creek Crossing (On-site)	No	\$0	\$0
R 8.4	Florin (Project Bndry) to Elder Creek Rd (Off-site)	No	\$0	\$0
R 8.14	Elder Creek Crossing (Off-site)	No	\$0	\$0
R 8.5	Elder Creek Rd. to s/o Morrison Creek Crossing (Off-site)	No	\$0	\$0
R 8.16	Tributary to Elder Creek Crossing (Off-site)	Yes	\$0	\$0
R 8.7	South of Morrison Creek Crossing to Jackson (Off-site)	No	\$0	\$0
R 8.15	Morrison Creek Crossing	No	\$0	\$0
Subtotal - Bradshaw Road			\$0	\$0
TOTAL COUNTY CONSTRUCTED			\$8,064,000	\$8,441,395
TOTAL PHASE A-2			\$25,247,000	\$26,428,560
[A] Gerber Road improvements between Gerber Creek Crossing # 3 and Bradshaw Road may be delayed to the earlier of coincident with the County's improvement of the Gerber Rd./Bradshaw Rd. intersection or that of underground utility extension thereto.				
PHASE B				
DEVELOPER CONSTRUCTED				
Gerber Road				
R 33	At Elk Grove-Florin Rd.	No	\$0	\$0
R 35	At Bradshaw Rd.	Yes	\$300,000	\$314,040
Subtotal - Gerber Road			\$300,000	\$314,040
Waterman Road				
R 7.3.2	CCTC RR Crossing to Florin (Project Bndry)	Yes	\$2,355,000	\$2,465,214
R 55	At Collector (1 Street)	No	\$257,000	\$269,028
R 7.13	CCTC RR Crossing	Yes	\$450,000	\$471,060
R 54	At Collector (6 Street)	No	\$230,000	\$240,764
R 53	At Collector (4 Street)	No	\$257,000	\$269,028
Subtotal - Waterman Road			\$3,549,000	\$3,715,094
Florin Road				
R 29	At Waterman Rd.	Yes	\$1,671,000	\$1,749,203
R 3.4.2	1,350' east of Waterman to Bradshaw	Yes	\$535,000	\$560,038
R 3.5	Bradshaw to Vineyard (Project Bndry)	Yes	\$956,000	\$1,000,741
Subtotal - Gerber Road			\$3,162,000	\$3,309,982

Funding Overlap with 2018 SCTDF Update
From Figure A-1.2 North Vineyard Station Roadway CIP

Prj #	Roadway Segment/ Item	2006 NVS & 2018 SCTDF Overlap?	Total Estimated Cost of Reim Project (2005 Dollars)	Total Estimated Cost of Reim Project (Inflated to 2018 Dollars)
Bradshaw Road				
R 58	At Collector (11 Street)	No	\$257,000	\$269,028
R 57	At Collector (9 Street)	No	\$257,000	\$269,028
R 56	At Collector (10 Street)	No	\$257,000	\$269,028
Subtotal - Bradshaw Road			\$771,000	\$807,084
Onsite Frontage Improvements				
Internal Public Frontage for Specific Plan Roads		No	\$706,000	\$739,041
Subtotal - Onsite Frontage Improvements			\$706,000	\$739,041
On-Site Right of Way Acquisition				
Dedicated: Onsite Arterial Frontages		No	\$783,000	\$819,644
Acquired: Onsite Arterial Frontages		No	\$940,000	\$983,992
Subtotal - On-Site Right-of-Way Acquisition			\$1,723,000	\$1,803,636
TOTAL DEVELOPER CONSTRUCTED			\$10,211,000	\$10,688,877
COUNTY CONSTRUCTED				
Gerber Road - Off-site				
R 4.6	Vineyard (Project Boundary) to Excelsior	No	\$0	\$0
R 4.15	Gerber Creek Crsng No. 1 (just east of Vineyard Rd)	No	\$0	\$0
R 37	At Excelsior Rd.	Yes	\$1,071,000	\$1,121,123
Subtotal - Gerber Road - (Off-site)			\$1,071,000	\$1,121,123
Florin Road - Off-site				
R 28.1	At Elk Grove-Florin Rd.	Yes	\$15,000	\$15,702
R 28.2	At Elk Grove-Florin Rd.	Yes	\$167,000	\$174,816
R 3.6	Vineyard (project Boundary) to Excelsior	Yes	\$1,071,000	\$1,121,123
R 3.13	Trib No. 1 to Gerber Creek Crossing (E of Bradshaw Rd)	Yes	\$136,000	\$142,365
R 32.2	At Excelsior Rd.	Yes	\$1,071,000	\$1,121,123
Subtotal - Florin Road - (Off-site)			\$2,460,000	\$2,575,129
PHASE B - Continued				

Funding Overlap with 2018 SCTDF Update
From Figure A-1.2 North Vineyard Station Roadway CIP

Prj #	Roadway Segment/ Item	2006 NVS & 2018 SCTDF Overlap?	Total Estimated Cost of Reim Project (2005 Dollars)	Total Estimated Cost of Reim Project (Inflated to 2018 Dollars)
COUNTY CONSTRUCTED - Continued				
Bradshaw Road				
R 8.2	Calvine to Gerber (Project Bndry) (Off-site)	No	\$0	\$0
R 8.3	Gerber (Project Bndry) to Florin (Project Bndry) (On-site)	No	\$0	\$0
R 8.13.2	Ped. Crossing @ Gerber Creek (public constr.) (On-site)	No	\$0	\$0
Subtotal - Bradshaw Road			\$0	\$0
Vineyard Road - (Off-site)				
R 9.11	Calvine to Gerber (Project Boundary)	No	\$0	\$0
Subtotal - Vineyard Road - (Off-site)			\$0	\$0
Calvine Road - (Off-site)				
R 5.1	French to Elk Grove-Florin	No	\$0	\$0
R 5.3	1300' East of Waterman to Bradshaw	No	\$0	\$0
R 5.4	Bradshaw to Vineyard	No	\$0	\$0
Subtotal - Calvine Road - (Off-site)			\$0	\$0
Excelsior - (Off-site)				
R 11.2	Calvine to Gerber	No	\$0	\$0
R 11.3	Gerber to Florin	No	\$964,000	\$1,009,115
R 11.4	Florin to Elder Creek Rd.	No	\$1,071,000	\$1,121,123
R 11.15	Trib to Elder Creek Crossing (betw. Florin & Elder Crk Rd)	No	\$136,000	\$142,365
R 11.5	Elder Creek Rd. to Jackson	No	\$537,000	\$562,132
Subtotal - Excelsior Road - (Off-site)			\$2,708,000	\$2,834,735
Elder Creek Road - (Off-site)				
R 27	At Excelsior Rd.	No	\$216,000	\$226,109
Subtotal - Elder Creek Road - (Off-site)			\$216,000	\$226,109
Jackson Road - (Off-site)				
R 21	At South Watt Ave.	No	\$0	\$0
Subtotal - Jackson Road - (Off-site)			\$0	\$0
South Watt - (Off-site)				
R 6.4	Florin to Elder Creek	Yes	\$335,000	\$350,678
R 6.7	North of Jackson (Jackson to Folsom)	No	\$0	\$0
Subtotal - South Watt - (Off-site)			\$335,000	\$350,678

Funding Overlap with 2018 SCTDF Update
From Figure A-1.2 North Vineyard Station Roadway CIP

Prj #	Roadway Segment/ Item	2006 NVS & 2018 SCTDF Overlap?	Total Estimated Cost of Reim Project (2005 Dollars)	Total Estimated Cost of Reim Project (Inflated to 2018 Dollars)
Elk Grove-Florin Road - (Off-site)				
R 6.2	Calvine to Gerber	No	\$0	\$0
R 6.3	Gerber to Florin	No	\$1,086,400	\$1,137,244
R 6.12	Elder Creek Crossing	Yes	\$240,200	\$251,441
Subtotal - Elk Grove Florin Road - (Off-site)			\$1,326,600	\$1,388,685
TOTAL COUNTY CONSTRUCTED			\$8,116,600	\$8,496,459
TOTAL PHASE B			\$18,327,600	\$19,185,336
PHASE C				
DEVELOPER CONSTRUCTED				
Gerber Road				
R 4.5	Bradshaw to Vineyard (Project Bndry)	No	\$0	\$0
R 4.14	Gerber Creek Crossing No. 2 (just east of Bradshaw Rd)	No	\$0	\$0
Subtotal - Gerber Road			\$0	\$0
Florin Road				
R 3.5	Bradshaw to 3,320' east of Bradshaw	Yes	\$1,224,000	\$1,281,283
R 30	At Bradshaw Rd.	Yes	\$300,000	\$314,040
R 30	At Bradshaw Rd.	No	\$707,000	\$740,088
Subtotal - Florin Road			\$2,231,000	\$2,335,411
Vineyard Road				
R 9.2.1	Gerber (Project Bndry) to 2,640' north of Gerber Rd.	Yes	\$1,991,000	\$2,084,179
Subtotal - Vineyard Road			\$1,991,000	\$2,084,179
Onsite Frontage Improvements				
Internal Public Frontage for Specific Plan Roads		No	\$1,306,000	\$1,367,121
Subtotal - Onsite Frontage Improvements			\$1,306,000	\$1,367,121
On-Site Right of Way Acquisition				
Dedicated: Onsite Arterial Frontages		No	\$295,000	\$308,806
Acquired: Onsite Arterial Frontages		No	\$354,000	\$370,567
Subtotal - Right-of-Way Acquisition			\$649,000	\$679,373
TOTAL DEVELOPER CONSTRUCTED			\$6,177,000	\$6,466,084

Funding Overlap with 2018 SCTDF Update
From Figure A-1.2 North Vineyard Station Roadway CIP

Prj #	Roadway Segment/ Item	2006 NVS & 2018 SCTDF Overlap?	Total Estimated Cost of Reim Project (2005 Dollars)	Total Estimated Cost of Reim Project (Inflated to 2018 Dollars)
COUNTY CONSTRUCTED				
Jackson Road - (Off-site)				
R 22	At Bradshaw	No	\$0	\$0
Subtotal - Jackson Road - (Off-site)			\$0	\$0
Additional County Signal				
Miscellaneous Signal		No	\$256,000	\$267,981
Subtotal			\$256,000	\$267,981
TOTAL COUNTY CONSTRUCTED			\$256,000	\$267,981
TOTAL PHASE C			\$6,433,000	\$6,734,065
PHASE D				
DEVELOPERCONSTRUCTED				
Florin Road				
R 3.5	3,320' east of Bradshaw to Vineyard	Yes	\$832,000	\$870,938
R 31	At Vineyard Rd.	Yes	\$985,000	\$1,031,098
R 50	At Collector (8 Street)	No	\$230,000	\$240,764
Subtotal - Florin Road			\$2,047,000	\$2,142,800
Onsite Frontage Improvements				
Internal Public Frontage for Specific Plan Roads		No	\$425,000	\$444,890
Subtotal - Onsite Frontage Improvements			\$425,000	\$444,890
On-Site Right of Way Acquisition				
Dedicated: Onsite Arterial Frontages			\$267,000	\$279,496
Acquired: Onsite Arterial Frontages			\$320,000	\$334,976
Subtotal - Right-of-Way Acquisition			\$587,000	\$614,472
TOTAL DEVELOPER CONSTRUCTED			\$3,059,000	\$3,202,162
COUNTY CONSTRUCTED				
Gerber Road				
R 36	At Vineyard Rd.	No	\$0	\$0
Subtotal - Gerber Road			\$0	\$0

Funding Overlap with 2018 SCTDF Update
From Figure A-1.2 North Vineyard Station Roadway CIP

Prj #	Roadway Segment/ Item	2006 NVS & 2018 SCTDF Overlap?	Total Estimated Cost of Reim Project (2005 Dollars)	Total Estimated Cost of Reim Project (Inflated to 2018 Dollars)
Florin Road - (Off-site)				
R 3.1	West of South Watt	No	\$0	\$0
R 3.2	Elk-Grove Florin to CCTC RR (Project Boundary)	Yes	\$4,323,000	\$4,525,316
Subtotal - Florin Road - (Off-site)			\$4,323,000	\$4,525,316
Calvine Road - (Off-site)				
R 5.3	1300' East of Waterman to Bradshaw	No	\$0	\$0
R 5.12	Laguna Creek Crossing (west of Bradshaw)	No	\$0	\$0
R 5.4	Bradshaw to Vineyard	No	\$0	\$0
R 5.13	CCTC RR Crossing	No	\$0	\$0
R 5.5	Vineyard to Excelsior	No	\$0	\$0
R 5.14	Trib No. 1 to Laguna Creek Crsng (just west of Excelsior)	No	\$0	\$0
Subtotal - Calvine Road - (Off-site)			\$0	\$0
South Watt - (Off-site)				
R 6.5	Elder Creek to Fruitridge	No	\$353,000	\$369,520
R 6.6	Fruitridge to Jackson	No	\$300,000	\$314,040
Subtotal - South Watt - (Off-site)			\$653,000	\$683,560
TOTAL COUNTY CONSTRUCTED			\$4,976,000	\$5,208,876
TOTAL PHASE D			\$8,035,000	\$8,411,038
PHASE E				
DEVELOPERCONSTRUCTED				
Florin Road				
R 51	At Collector (12 Street)	No	\$230,000	\$240,764
R 52	At Collector (9 Street)	No	\$230,000	\$240,764
Subtotal - Florin Road			\$460,000	\$481,528
Vineyard Road				
R 9.2.2	2,640' north of Gerber Rd. to Florin (Project Bndry)	Yes	\$2,059,000	\$2,155,361
R 66	At Collector (15 Street)	No	\$230,000	\$240,764
Subtotal - Vineyard Road			\$2,289,000	\$2,396,125

Funding Overlap with 2018 SCTDF Update

From Figure A-1.2 North Vineyard Station Roadway CIP

Prj #	Roadway Segment/ Item	2006 NVS & 2018 SCTDF Overlap?	Total Estimated Cost of Reim Project (2005 Dollars)	Total Estimated Cost of Reim Project (Inflated to 2018 Dollars)
Onsite Frontage Improvements				
	Internal Public Frontage for Specific Plan Roads	No	\$126,000	\$131,897
	Subtotal - Onsite Frontage Improvements		\$126,000	\$131,897
On-Site Right of Way Acquisition				
	Dedicated: Onsite Arterial Frontages	No	\$238,000	\$249,138
	Acquired: Onsite Arterial Frontages	No	\$286,000	\$299,385
	Subtotal - Right-of-Way Acquisition		\$524,000	\$548,523
Off-Site Right of Way Acquisition				
	Dedicated: Offsite ROW	Yes	\$31,000	\$32,451
	Acquired: Offsite ROW	Yes	\$37,000	\$38,732
	Subtotal - Off-Site Right-of-Way Acquisition		\$68,000	\$71,183
TOTAL DEVELOPER CONSTRUCTED			\$3,467,000	\$3,629,256
COUNTY CONSTRUCTED				
Florin Road				
	R 28.2 At Elk Grove-Florin Rd.	Yes	\$333,000	\$348,584
	Subtotal - Florin Road		\$333,000	\$348,584
Bradshaw Road - (Off-site)				
	R 8.4 Florin (Project Bndry) to Elder Creek Rd.		\$0	\$0
	Subtotal -Bradshaw Road - (Off-site)		\$0	\$0
Elder Creek Road - (Off-site)				
	R 2.2 South Watt to Bradshaw	Yes	\$2,197,000	\$2,299,820
	R 26 At Bradshaw Rd.	Yes	\$310,400	\$324,927
	R 26 At Bradshaw Rd.	Yes	\$333,000	\$348,584
	R 2.3 Bradshaw to Excelsior	Yes	\$2,321,000	\$2,429,623
	Subtotal - Elder Creek - (Off-site)		\$5,161,400	\$5,402,954
Calvine Road - (Off-site)				
	R 5.3 1300' East of Waterman to Bradshaw	No	\$0	\$0
	R 5.4 Bradshaw to Vineyard	No	\$0	\$0
	Subtotal - Calvine Road - (Off-site)		\$0	\$0

Funding Overlap with 2018 SCTDF Update
From Figure A-1.2 North Vineyard Station Roadway CIP

Prj #	Roadway Segment/ Item	2006 NVS & 2018 SCTDF Overlap?	Total Estimated Cost of Reim Project (2005 Dollars)	Total Estimated Cost of Reim Project (Inflated to 2018 Dollars)
South Watt - (Off-site)				
R 6.4	Florin to Elder Creek	Yes	\$172,000	\$180,050
R 6.5	Elder Creek to Fruitridge	Yes	\$181,000	\$189,471
R 6.6	Fruitridge to Jackson	Yes	\$154,000	\$161,207
Subtotal - South Watt - (Off-site)			\$507,000	\$530,728
Elk Grove-Florin Road				
R 6.3	Gerber to Florin (Off-site)	No	\$0	\$0
Subtotal - Elk Grove-Florin Road			\$0	\$0
Jackson Road - (Off-site)				
R 1.2	So. Watt Ave to Bradshaw	Yes	\$2,806,320	\$2,937,656
R 1.3	Bradshaw to Excelsior	No	\$0	\$0
R 23	At Excelsior Rd.	No	\$0	\$0
R 1.11	Morrison Creek Crossing (just east of Bradshaw)	No	\$0	\$0
Subtotal - Jackson Road - (Off-site)			\$2,806,320	\$2,937,656
Additional County Signal				
	Miscellaneous Signal	No	\$256,000	\$267,981
Subtotal			\$256,000	\$267,981
TOTAL COUNTY CONSTRUCTED			\$9,063,720	\$9,487,903
TOTAL PHASE E			\$12,530,720	\$13,117,159
Total All Phases			\$81,230,320	\$85,031,906
Total 2010 SCTDF Overlap for 2005 NVS Fee Program			\$43,385,400	
Total 2018 SCTDF Overlap for 2005 NVS Fee Program (Roadway)		55		\$52,631,976
Total 2018 SCTDF Overlap for 2005 NVS Fee Program (Frontage Lane)				\$12,412,010
Total 2018 SCTDF Overlap for 2005 NVS Fee Program (Transit)				\$2,963,349
Total 2018 SCTDF Overlap for 2005 NVS Fee Program (Roadway, Frontage Lane and Transit)				\$68,007,335

Source: Sacramento County Special Districts, 2018



Attachment B
Estimated Cost of Overlapping Roadway Projects
Vineyard Public Facility Financing Plan

Funding Overlap with 2018 SCTDF Update
from EXHIBIT A - VINEYARD PUBLIC FACILITIES FINANCING PLAN
ROADWAY FACILITIES

PROJECT ID NO.	ROADWAY PROJECT	2018 SCTDF Segment No/ (Intersection No.)	2018 SCTDF OVERLAP?	VINEYARD CIP (2006)	VINEYARD CIP (2018 VPFFP)
I. ROAD PROJECTS					
S18	CALVINE RD: ELK GROVE -FLORIN TO 1000' E/O KINGSBRIDGE (4 LANES W/MEDIAN)				
S19	CALVINE RD: WATERMAN TO 1300' E/O WATERMAN (PARTIAL WIDENING)				
S20	CALVINE RD: 1000' E/O KINGSBRIDGE TO BRADSHAW (4 LANES W/MEDIAN)				
S28	ELK GROVE - FLORIN RD: CALVINE TO GERBER (4 LANES W/MEDIAN)				
S28.1	ELK GROVE - FLORIN RD: GERBER TO FLORIN (4 LANES W/MEDIAN - 80% CONTRIBUTION)			MOVED TO DOT5	MOVED TO DOT5
S38	VINEYARD RD: ADJACENT TO LAGUNA VINEYARDS & VINEYARD CROSSING (1 LANES-SOUTHBOUND)		NO	\$0	\$0
S39	VINTAGE PARK DR: ELK GROVE - FLORIN TO WATERMAN (2 LANES + CTL)		NO	\$885,989	\$1,093,045
S40	VINTAGE PARK DR: WATERMAN TO BRADSHAW (2 LANES + CTL)		NO	\$982,443	\$1,212,040
S40.1	VINTAGE PARK DR: BOTHWELL TO BRADSHAW (Additional Outside Lane)		NO	\$0	\$0
S52	WATERMAN RD: CALVINE TO VINTAGE PARK (2 LANES + CTL)		NO	\$258,841	\$319,332
S53	WATERMAN RD: VINTAGE PARK TO 1 MILE S / O GERBER (2 LANES + CTL)		YES	\$326,760	\$403,124
S54	WATERMAN RD: 1 MILE S / O GERBER TO 2,640' S / O GERBER (2 LANES + CTL)		YES	\$1,285,327	\$1,585,708

Funding Overlap with 2018 SCTDF Update
from EXHIBIT A - VINEYARD PUBLIC FACILITIES FINANCING PLAN
ROADWAY FACILITIES

PROJECT ID NO.	ROADWAY PROJECT	2018 SCTDF Segment No/ (Intersection No.)	2018 SCTDF OVERLAP?	VINEYARD CIP (2006)	VINEYARD CIP (2018 VPFFP)
S55	WATERMAN RD: 2,640' S / O GERBER TO GERBER (2 LANES + CTL)		YES	\$1,397,845	\$1,724,521
S101	CALVINE RD: BRADSHAW TO VINEYARD (4 LANES W/MEDIAN)			MOVED TO DOT2	MOVED TO DOT2
S101.1	CALVINE RD: BRADSHAW TO VINEYARD (4 LANES W/MEDIAN) REIMBURSEMENT FOR DESIGN			\$0	\$0
S102	CALVINE RD: CCTC RR CROSSING (4 LANES W/MEDIAN)			MOVED TO DOT2	MOVED TO DOT2
S103	CALVINE RD: VINEYARD TO EXCELSIOR (4 LANES W/MEDIAN + SOUNDWALL @ EXIST. PROJECTS)	54	YES	\$4,726,376	\$5,830,930
S104	CALVINE RD: EXCELSIOR TO GRANT LINE (2 LANES W/MEDIAN)	55	YES	\$3,468,860	\$4,279,533
S105	EAST-WEST CONNECTOR RD: WILDHAWK ESTATES (32' PAVEMENT)*				
S106	EAST-WEST CONNECTOR RD: WILDHAWK ESTATES TO BRADSHAW (54' PAVEMENT W/CG)*				
S106.A	RIGHT-OF-WAY ACQUISITION FOR EAST-WEST CONNECTOR (60' ROW)*				
S107	EXCELSIOR RD: CALVINE TO GERBER (MINIMUM PAVEMENT WIDTH)		NO	\$1,507,385	\$1,859,661
S108	EXCELSIOR RD: CALVINE TO SHELDON (MINIMUM PAVEMENT WIDTH)			\$756,548	
S109	FLORIN RD: EXCELSIOR TO EAGLES NEST (MINIMUM PAVEMENT WIDTH)		NO	\$1,284,703	\$1,584,938

Funding Overlap with 2018 SCTDF Update
from EXHIBIT A - VINEYARD PUBLIC FACILITIES FINANCING PLAN
ROADWAY FACILITIES

PROJECT ID NO.	ROADWAY PROJECT	2018 SCTDF Segment No/ (Intersection No.)	2018 SCTDF OVERLAP?	VINEYARD CIP (2006)	VINEYARD CIP (2018 VPFFP)
S110	GERBER RD: BRADSHAW TO VINEYARD (2 LANES W/MEDIAN)*	192	YES	\$2,797,069	\$3,450,744
S111	GERBER RD: VINEYARD TO EXCELSIOR (MINIMUM PAVEMENT WIDTH)		NO	\$692,312	\$854,105
S112	VINEYARD RD: CALVINE TO GERBER (2 LANES W/MEDIAN) -		NO	\$1,516,978	\$1,871,496
II. OUTSIDE TRAVEL LANE IMPROVEMENTS					
OT101	CALVINE RD: BRADSHAW TO VINEYARD EXIST. FRONT. NORTH SIDE (11', CG&S)	53	YES	\$244,179	\$301,244
OT102	CALVINE RD: BRADSHAW TO VINEYARD EXIST. FRONT. SOUTH SIDE (11', CG&S)	53	YES	\$779,557	\$961,739
OT103	CALVINE RD: VINEYARD TO EXCELSIOR EXIST. FRONT. SOUTH SIDE (11', CG&S)	54	YES	\$299,069	\$368,961
OT04	GERBER RD: NVS BOUNDARY TO WATERMAN EXIST. FRONT. SOUTH SIDE (11' + 6' SHOULDER)	190	YES	\$134,601	\$166,057
OT105	GERBER RD: DRAINAGE CROSSING #4 FRONT. SOUTH SIDE (11', CG&S)		YES	\$23,611	\$29,129
OT106	GERBER RD: DRAINAGE CROSSING #3 FRONT. SOUTH SIDE (11', CG&S)		YES	\$23,611	\$29,129
OT107	GERBER RD: WATERMAN TO BRADSHAW EXIST. FRONT. SOUTH SIDE (11' + 6' SHOULDER)	191	YES	\$109,376	\$134,937
OT108	GERBER RD: ELK GROVE-FLORIN TO NVS BOUNDARY EXIST. FRONT. (11' + 6' SHOULDER)	190	YES	\$45,405	\$56,016

Funding Overlap with 2018 SCTDF Update
from EXHIBIT A - VINEYARD PUBLIC FACILITIES FINANCING PLAN
ROADWAY FACILITIES

PROJECT ID NO.	ROADWAY PROJECT	2018 SCTDF Segment No/ (Intersection No.)	2018 SCTDF OVERLAP?	VINEYARD CIP (2006)	VINEYARD CIP (2018 VPFFP)
III. INTERSECTION IMPROVEMENT PROJECTS					
I11	BRADSHAW RD / FLORIN RD 4X6				
I12	BRADSHAW RD / GERBER RD 4X4				
I13	BRADSHAW RD / VINTAGE PARK 4X6 W/TRAFFIC SIGNAL				
I/G1	CALVINE RD / POWER INN RD AT GRADE IMPROVEMENT				
I17	CALVINE RD / ELK GROVE - FLORIN RD 4X6 W/TRAFFIC SIGNAL (PART OF PROJECT S27)				
I18	CALVINE RD / WATERMAN RD 4X6 W/TRAFFIC SIGNAL *				
I20	ELK GROVE BLVD / WATERMAN RD 4X4 W/TRAFFIC SIGNAL				
I23	ELK GROVE - FLORIN RD / VINTAGE PARK 4X6 W/TRAFFIC SIGNAL				
I24	ELK GROVE - FLORIN RD / VINTAGE PARK 4X6 (WIDEN EAST LEG)				
I25	ELK GROVE - FLORIN RD / SHELDON RD 4X6 W/TRAFFIC SIGNAL (PART OF PROJECT S27)				
Ib	GRANT LINE RD / CALVINE RD LEFT TURN LANES W/TRAFFIC SIGNAL				
Icc	GRANT LINE RD: @SUNRISE (INTERIM)				

Funding Overlap with 2018 SCTDF Update
from EXHIBIT A - VINEYARD PUBLIC FACILITIES FINANCING PLAN
ROADWAY FACILITIES

PROJECT ID NO.	ROADWAY PROJECT	2018 SCTDF Segment No/ (Intersection No.)	2018 SCTDF OVERLAP?	VINEYARD CIP (2006)	VINEYARD CIP (2018 VPFFP)
I34	POWER INN RD / AUBERRY DR (MINOR IMPROVEMENTS) W/TRAFFIC SIGNAL				
I36	VINTAGE PARK / WATERMAN RD 4X4 W/TRAFFIC SIGNAL				
I37	MASTER CONTROLLER				
I101	CALVINE / VINEYARD (3 LEG)				
I102	CALVINE / EXCELSIOR	(47)	YES	\$1,745,422	\$2,153,327
I103	FLORIN / EXCELSIOR (W/O TRAFFIC SIGNAL)				
I104	GERBER / VINEYARD	(813)	YES	\$1,420,021	\$1,751,880
I105	GERBER / EXCELSIOR (W/O TRAFFIC SIGNAL)		NO	\$55,000	\$67,854
I106	GRANT LINE RD / CALVINE RD 6X6 W/TRAFFIC SIGNAL	(92)	YES	\$2,136,899	\$2,636,292
IV. TRAFFIC SIGNAL CONSTRUCTION PROJECTS (NOT PART OF INTERSECTION IMPROVEMENT)					
C4	CALVINE RD: POWER INN TO ELK GROVE - FLORIN (3 FUNDED IN 96/97)				
C5	CALVINE RD: ELK GROVE - FLORIN TO BRADSHAW (1 REMAINING)				
C8	ELK GROVE - FLORIN RD: CALVINE TO VINTAGE PARK				

Funding Overlap with 2018 SCTDF Update
from EXHIBIT A - VINEYARD PUBLIC FACILITIES FINANCING PLAN
ROADWAY FACILITIES

PROJECT ID NO.	ROADWAY PROJECT	2018 SCTDF Segment No/ (Intersection No.)	2018 SCTDF OVERLAP?	VINEYARD CIP (2006)	VINEYARD CIP (2018 VPFFP)
C9	ELK GROVE - FLORIN RD: VINTAGE PARK TO GERBER (ONE)				
Ca	ELK GROVE - FLORIN RD: CALVINE TO VINTAGE PARK (ONE @ ROBBINS RD)				
Cc	GRANT LINE RD: @SUNRISE (ONE INTERIM)				
C22	WATERMAN RD: CALVINE TO VINTAGE PARK (ONE)			\$429,000	\$529,257
C23	WATERMAN RD: VINTAGE PARK TO GERBER (ONE)			\$429,000	\$529,257
C24	VINTAGE PARK DRIVE: WATERMAN TO BRADSHAW (TWO)			\$0	\$0
C25	MISCELLANEOUS SIGNALS (TWO REMAINING, TWO BUILT)			\$858,000	\$1,058,515
C26	PEDESTRIAN LIGHTED CROSSING (LAGUNA CREEK TRAIL - ONE @ BRADSHAW & ONE @ TILLOTSON PKWY)			\$182,000	\$224,533
C101	BRADSHAW / EAST-WEST CONNECTOR (ONE - EXCLUDE LEGS)			\$429,000	\$529,257
C102	CALVINE / CARMENCITA SIGNALIZATION (ONE - 3 WAY)*			\$429,000	\$529,257
C103	CALVINE / NEW STREET A SIGNALIZATION (ONE - 3 WAY)*			MOVED TO DOT2	MOVED TO DOT2
C104	VINEYARD / LOOP STREET NORTH SIGNALIZATION (ONE)			MOVED TO DOT4	MOVED TO DOT4

Funding Overlap with 2018 SCTDF Update
from EXHIBIT A - VINEYARD PUBLIC FACILITIES FINANCING PLAN
ROADWAY FACILITIES

PROJECT ID NO.	ROADWAY PROJECT	2018 SCTDF Segment No/ (Intersection No.)	2018 SCTDF OVERLAP?	VINEYARD CIP (2006)	VINEYARD CIP (2018 VPFFP)
C105	VINEYARD / LOOP STREET SOUTH SIGNALIZATION (ONE)			MOVED TO DOT4	MOVED TO DOT4
C106	ONE PEDESTRIAN LIGHTED CROSSING AT GERBER CREEK (ONE @ GERBER RD)			\$91,000	\$112,267
C107	TWO PEDESTRIAN LIGHTED CROSSING AT LAGUNA CREEK (AT VINEYARD RD & EXCELSIOR RD)			\$182,000	\$224,533
VI. FREEWAY/URBAN INTERCHANGE AND GRADE SEPARATION PROJECTS					
G2	CALVINE RD. / RR AT GRADE IMPROVEMENTS	50	YES	\$916,000	\$1,130,069
G4	HIGHWAY 99 / CALVINE RD. INTERCHANGE				
VII. BRIDGE/CULVERT IMPROVEMENT PROJECTS					
B3	CALVINE RD E/O WATERMAN: LAGUNA CREEK (6 LANES)			MOVED TO DOT1	MOVED TO DOT1
B4	ELK GROVE-FLORIN ROAD: ELDER CREEK (6 LANES 80 % CONTRIBUTION)			MOVED TO DOT5	MOVED TO DOT5
B101	CALVINE RD: TRIB. NO. 1 TO LAGUNA CREEK CROSSING (BRIDGE/CULVERT IMPROVEMENTS) (SF)	54	YES	\$530,800	\$654,848
B102	CARMENCITA RD: LAGUNA CREEK CROSSING (BRIDGE/CULVERT IMPROVEMENTS)*		NO	\$1,542,546	\$1,903,039
B103	EXCELSIOR RD: LAGUNA CREEK CROSSING (BRIDGE/CULVERT IMPROVEMENTS) (SF)		NO	\$2,010,295	\$2,480,101
B104	FLORIN RD: FRYE CREEK CROSSING (BRIDGE/CULVERT IMPROVEMENTS)	166	YES	\$409,059	\$504,656

Funding Overlap with 2018 SCTDF Update
from EXHIBIT A - VINEYARD PUBLIC FACILITIES FINANCING PLAN
ROADWAY FACILITIES

PROJECT ID NO.	ROADWAY PROJECT	2018 SCTDF Segment No/ (Intersection No.)	2018 SCTDF OVERLAP?	VINEYARD CIP (2006)	VINEYARD CIP (2018 VPFFP)
B105	GERBER RD: GERBER CREEK CROSSING NO. 2 (CULVERT IMPROVEMENTS)	192	YES	\$1,166,772	\$1,439,447
B106	GERBER RD: GERBER CREEK CROSSING NO. 1 (BRIDGE/CULVERT IMPROVEMENTS)	193	YES	\$1,204,564	\$1,486,071
B107	VINEYARD RD: (LAGUNA CREEK CROSSING)			MOVED TO DOT4	MOVED TO DOT4
B108	VINEYARD RD: GERBER CREEK CROSSING (CULVERT IMPROVEMENTS) (SF)		NO	\$1,344,519	\$1,658,733
VIII. COMBINED PROJECTS					
DOT 1	CALVINE 1000' E/O KINGSBRIDGE TO BRADSHAW - INCLUDES PROJECTS S20, B3, Ib, & PED. SGNL		NO	\$2,286,673	\$2,821,068
DOT 2	CALVINE RD: BRADSHAW TO VINEYARD - INCLUDES PROJECTS S101, S102, I101, & C103		NO	\$5,864,520	\$7,235,058
DOT 3	WATERMAN RD: CALVINE TO VINTAGE PARK DR. MEDIAN LANDSCAPE		NO	\$827,200	\$1,020,517
DOT 4	VINEYARD RD: LAGUNA CREEK CROSSING near Clover Ranch - INCLUDES PROJECTS B107(portions)		NO	\$6,014,000	\$7,419,472
DOT 5	ELK GROVE - FLORIN RD: GERBER TO FLORIN (4 LANES W/MEDIAN - 80% CONTRIBUTION) - Project B4 Only	102	YES	\$5,097,600	\$6,288,909
VIII. FORMATION / ADMINISTRATION					
A1	CONTINGENCY / ACQUISITION		YES	\$5,095,585	\$6,286,423
A2	ADMINISTRATION		NO	\$133,935	\$165,236

Funding Overlap with 2018 SCTDF Update
from EXHIBIT A - VINEYARD PUBLIC FACILITIES FINANCING PLAN
ROADWAY FACILITIES

PROJECT ID NO.	ROADWAY PROJECT	2018 SCTDF Segment No/ (Intersection No.)	2018 SCTDF OVERLAP?	VINEYARD CIP (2006)	VINEYARD CIP (2018 VPFFP)
A3	REIMBURSEMENT FOR FORMATION AND IMPLEMENTATION		NO	\$484,200	\$597,358
TOTAL COST OF ALL PROJECTS				\$66,861,455	\$81,553,623
2018 SCTDF Overlapping Total for 2006 Vineyard Fee Program					\$47,018,665
2010 SCTDF overlapping Total Table C-7.b					\$59,937,440
A1	CONTINGENCY / ACQUISITION (Proportional overlap with SCTDF)		YES	53.53%	\$3,364,971
					\$43,653,694



Attachment C
Estimated Cost of Overlapping Roadway Projects
Antelope Public Facility Financing Plan

**Funding Overlap with 2018 SCTDF Update
with Antelope Public Facilities Financing Plan**

PROJ ID NO.	ROADWAY PROJECT	TOTAL PROJECT COST	FUNDING SOURCE		OVERLAP WITH SCTDF	
			ROADWAY CIP	FUNDING SOURCES	NOTES	Amount
1. ROAD PROJECTS						
35	Watt Ave - Don Julio Blvd to Van Owen St. - Widen to 6 lane	\$ 2,519,584		SCTDF	No	
40	Walerga Rd & Big Cloud Way - Construct 4th leg on exist. 3 way int.	\$ 349,673	\$ 349,673	100% APFFP	Not in SCTDF	
44	Elkhorn Blvd. - Watt Ave to Don Julio Blvd - Widen to 6 lanes	\$16,807,012	\$ -	SCTDF	No	
51	Antelope Rd - Monument Dr. to Elverta Rd - 4 lane realigned (250 LF 4 lane segment), Esteem Drive Extension at Antelope Rd	\$ 373,279	\$ 373,279	100% APFFP	Yes	\$ 373,279
52	Elverta Rd - 2800' east of Walerga Rd to Antelope Rd - Construct 4 ln	n/a	n/a	constructed		
53, 58	Antelope Road - Elverta Road to Don Julio Blvd, Component Way Extension, Kohl's Access Extension, Sand City intersection	\$ 2,291,660	\$ -	SCTDF	No	
54	Antelope Road & Elverta Road Signal	n/a	n/a	constructed		
57	Elverta Road - 2800 ft east of Walerga Rd to Antelope - Widen to 6 lanes	n/a	n/a	constructed		
59	Antelope Road - Don Julio Blvd to Railroad Overcrossing - 6 lane	\$ 4,410,619	\$ -	SCTDF, Meas. A	No	
60	Elverta Road & Palmerson Dr Signal	n/a	n/a	constructed		
61	Elverta Rd & Poker Lane Signal	n/a	n/a	constructed		
64	Don Julio Blvd - Reconstruct median, widen to 4 lanes (500' North of Antelope Rd P.I. to 300' South of Vista Sierra Dr.)	\$ 2,377,699	\$ 2,377,699	100% APFFP	Yes	\$ 2,377,699
64A	Don Julio Blvd & Antelope Road Intersection	\$ 1,495,862	\$ -	SCTDF	No	
65	North Loop Road - Elverta Road to Don Julio Blvd w/4 signals - Widen to 4 Lane +	n/a	n/a	constructed		
79	Antelope Rd - Roseville Rd / Daley Ave to 280 LF West of Lonewood Rd - Widen to 6	\$ 87,061	\$ 87,061	100% APFFP	Yes	\$ 87,061
80	Antelope Rd - Saybrook Drive to Summerplace Drive - Widen to 6 lane	n/a	n/a	constructed		
87	Elverta Road: Watt Ave. to Rio Linda Blvd, Widen to 6 lanes (SCTDF)	\$39,796,454	\$ -	ESP, Meas A,	No	
4.2	Poker Lane & Antelope North Road West Leg Widening	\$ 942,021	\$ 942,021	100% APFFP	Not in SCTDF	
4.3	Olive Ave & Antelope North Road West Leg Widening	\$ 90,203	\$ 90,203	100% APFFP	Not in SCTDF	
4.4	Antelope North Road - Adjacent to Northern Subarea - Construct 4 Lane	\$ 1,126,889	\$ 1,126,889	100% APFFP	Yes	\$ 1,126,889
4.5A	Antelope North Road - South of Poker Lane to Northern Subarea - Construct 2 Lane	\$ 3,253,593	\$ 3,253,593	100% APFFP	Yes	\$ 3,253,593
4.5B	Antelope North Road Widening (1,130' South of Poker Lane to Northern Sub Area)	\$ 2,681,155	\$ 2,681,155	100% APFFP	Yes	\$ 2,681,155
4.11	Antelope North Road & Great Valley Drive Signal	\$ 623,926	\$ 623,926	100% APFFP	Not in SCTDF	
5.9	Don Julio Blvd & Poker Lane - Signal and Intersection Reconstruction, 500' Titan Dr	\$ 2,181,091	\$ 2,181,091	100% APFFP	Partial	\$ 1,131,027
99	Antelope Road - Esteem Drive to Component Way - Parkway conversion (1,700 LF)	\$ 469,375	\$ 469,375	100% APFFP	Not in SCTDF	
100	Elverta Road & A Way Drive	n/a	n/a	constructed		
101	Walerga Road & Bainbridge Dr Signal (offsite; identify other funding source)	n/a	n/a	constructed		
102	Walerga Road & Old Dairy Dr.	n/a	n/a	constructed		

**Funding Overlap with 2018 SCTDF Update
with Antelope Public Facilities Financing Plan**

PROJ ID NO.	ROADWAY PROJECT	TOTAL PROJECT COST	FUNDING SOURCE		OVERLAP WITH SCTDF	
			ROADWAY CIP	FUNDING SOURCES	NOTES	Amount
	Elverta Park					
103	Elverta Road - Widening and signalization (Elverta Park COA #86, 110)	\$ 723,949	\$ 723,949	100% APFFP	Partial	\$ 404,605
	Gibson Crossing					
104	Elverta Rd - Road Widening and Signalization (Gibson Crossing COA #7, 9)	\$ 982,057	\$ 982,057	100% APFFP	Partial	\$ 490,728
	The Lakes at Antelope					
105	Watt Ave / Navaho Dr - Signalization (Lakes at Antelope COA #18)	\$ 628,204	\$ 628,204	100% APFFP	Not in SCTDF	
106	Watt Ave Widening - 4 to 6 lanes (Lakes at Antelope COA #23)	\$ 193,840	\$ 193,840	100% APFFP	Yes	\$ 193,840
	Barret Ranch East					
107	Don Julio Blvd & Elkhorn Blvd- Signal mod, restripe (BRE COA #49)	\$ 317,756	\$ -	SCTDF		
108	Walerga Road & Elverta Road - Signal mod, restripe (BRE COA #50)	\$ 399,165	\$ 399,165	100% APFFP	Yes	\$ 399,165
109	Walerga Rd & Elverta Rd - NB & WB Dual Rights (BRE COA #52, BRE fair share = 3.58% = \$30,020)	\$ 838,546	\$ -	unknown		
VIII. FORMATION / ADMINISTRATION						
A1	CONTINGENCY / ACQUISITION	\$ 250,000	\$ 250,000	100% APFFP		
A2	ADMINISTRATION	\$ 500,000	\$ 500,000	100% APFFP		
TOTAL COST OF ALL PROJECTS :		\$86,710,672	\$ 18,233,179			\$ 12,519,040
PROJECT FUND BALANCE FISCAL YEAR 2016-2017:			\$ 1,029,699			
PROJECTED FEES COLLECTED IN 2017-18 LESS OUTSTANDING CREDITS			\$ -			
CURRENT FUNDING REQUIRED:			\$ 17,203,480			

APFFP funding overlap with SCTDF
 No funding in APFFP
 Not in SCTDF



Attachment D
Estimated Cost of Overlapping Roadway Projects
Mather Financing Plan

**Funding Overlap with 2018 SCTDF Update
Mather Financing Plan**

		Total Cost	SCTDF No	Proposed Funding
Roadway Segments				
Douglas Rd	Zinfandel Dr to SPA Boundary	\$954,800	67	\$954,800
Douglas Rd	Zinfandel Dr to Kiefer Blvd	\$5,380,200	66,68	\$5,380,200
Excelsior/Douglas Rd	Kiefer Blvd to Jackson Rd	\$2,802,200	69,70,131-133	\$2,802,200
Excelsior Rd	Jackson Rd to Gerber Rd	\$1,215,000	134,135,136	\$0
Zinfandel Dr	SPA Boundary to Douglas Rd	\$2,135,300	422	\$2,135,300
Eagles Nest Rd	Douglas Rd to Kiefer Blvd	\$4,630,500		\$4,630,500
Eagles Nest Rd	Kiefer Blvd to Jackson Rd	\$1,740,500	76-78	\$1,740,500
Kiefer Blvd	Eagles Nest Rd to Sunrise Blvd	\$1,371,800	423-426	\$1,371,800
Routier Rd	Old Placerville Rd Kiefer Blvd	\$2,481,300	105,106	\$2,481,300
Jackson Rd	Excelsior Rd to Sunrise Blvd	\$6,162,000	247-252	\$554,580
Florin Rd	Vineyard Rd to Sunrise Blvd	\$12,132,000	165-167	\$0
Grant Line Rd	Sunrise Blvd to Sloughhouse Rd	\$2,032,000	201	\$0
Grant Line Rd	Sloughhouse Rd to Bond Rd	\$6,503,000	202,1012	\$0
Intersections				
Kiefer Blvd	Sunrise Blvd	\$365,000	69	\$98,550
Jackson Rd	Sunrise Blvd	\$575,000	70	\$86,250
Douglas Rd	Zinfandel Dr	\$1,140,700	58	\$1,140,700
Eagles Nest Rd	Kiefer Blvd	\$701,400	59	\$701,400
Eagles Nest Rd	Jackson Rd	\$701,400	60	\$0
Eagles Nest Rd	Florin Rd	\$701,400	61	\$0
Douglas Rd	Excelsior Rd	\$526,100		\$526,100
Excelsior Rd	Florin Rd	\$701,400	47	\$0
		\$54,953,000		\$24,604,180
with fee escalation (1.36)				\$33,461,684.80